CURRENT OPERATIONS APPROPRIATION



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - Contingency/Emergency Code: 19001
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	2013-2014	2014-2015
Total Requirements	\$5,000,000	\$5,000,000
Net Appropriation	\$5,000,000	\$5,000,000

CURRENT OPERATIONS APPROPRIATION

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - Salary Adjustments Code: 19004

	2013-2014	2014-2015
Total Requirements	\$7,500,000	\$7,500,000
Net Appropriation	\$7,500,000	\$7,500,000

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CURRENT OPERATIONS APPROPRIATION

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - Job Development Incentive Grants Code: 19013

	2013-2014	2014-2015
Total Requirements	\$51,823,772	\$63,045,357
Net Appropriation	\$51,823,772	\$63,045,357

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CURRENT OPERATIONS APPROPRIATION



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - Severance/DCR Code: 19042

	2013-2014	2014-2015
Total Requirements	\$16,000,000	\$0
Net Appropriation	\$16,000,000	\$0

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CURRENT OPERATIONS APPROPRIATION

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve	- State Employee Comprehensive Major Medical	19043	Code:

	2013-2014	2014-2015
Total Requirements	\$33,500,000	\$89,000,000
Net Appropriation	\$33,500,000	\$89,000,000

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CURRENT OPERATIONS APPROPRIATION

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - IT Fund	Code:	19044

	2013-2014	2014-2015
Total Requirements	\$37,053,142	\$42,053,142
Net Appropriation	\$37,053,142	\$42,053,142

CURRENT OPERATIONS APPROPRIATION



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - Retirement Adjustment	Code:	19047

	2013-2014	2014-2015
Total Requirements	\$36,180,000	\$36,180,000
Net Appropriation	\$36,180,000	\$36,180,000

CURRENT OPERATIONS APPROPRIATION



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - One North Carolina Fund	Code:	19063

	2013-2014	2014-2015
Total Requirements	\$9,000,000	\$9,000,000
Net Appropriation	\$9,000,000	\$9,000,000

CURRENT OPERATIONS APPROPRIATION



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: GF - Reserve for Future Benefit Needs Code: 19064

	2013-2014	2014-2015
Total Requirements	\$0	\$56,400,000
Net Appropriation	\$0	\$56,400,000

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CURRENT OPERATIONS APPROPRIATION

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: GF - Reserve for NC Government Efficiency and Reform Code: 19065	CAMPUS/AGENCY NAME: GF - Reserve for NC Government Efficiency an	nd Reform Code:	19065
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	2013-2014	2014-2015
Total Requirements	\$2,000,000	\$2,000,000
Net Appropriation	\$2,000,000	\$2,000,000

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CURRENT OPERATIONS APPROPRIATION



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: GF - Unemployment Insurance (UI) Reserve Code: 19066

	2013-2014	2014-2015
Total Requirements	\$23,800,000	\$13,600,000
Net Appropriation	\$23,800,000	\$13,600,000

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CURRENT OPERATIONS

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STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: GF - Reserve for Escheat Fund Global TransPark Loan Repayment 19067

	2013-2014	2014-2015
Total Requirements	\$27,000,000	
Net Appropriation	\$27,000,000	

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CURRENT OPERATIONS APPROPRIATION

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: GF - Reserve for Pending Legislation Code: 19068

	2013-2014	2014-2015
Total Requirements	\$4,000,000	\$4,500,000
Net Appropriation	\$4,000,000	\$4,500,000

CURRENT OPERATIONS APPROPRIATION



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPOS/AGENCT NAME: OF - Reserve for Statewide Compensation Study Code: 1900:	CAMPUS/AGENCY NAME: GF - Reserve for Statewide Compen	nsation Study Code:	19069
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	2013-2014	2014-2015
Total Requirements	\$1,000,000	
Net Appropriation	\$1,000,000	

CURRENT OPERATIONS APPROPRIATION



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: GF- Reserve for Voter Information Verification Act	Code:	19070

	2013-2014	2014-2015
Total Requirements	\$1,000,000	\$1,000,000
Net Appropriation	\$1,000,000	\$1,000,000

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CURRENT OPERATIONS APPROPRIATION

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: GF - Eugenics Sterlization Compensation Fund Code: 19071

	2013-2014	2014-2015
Total Requirements	\$10,000,000	\$0
Net Appropriation	\$10,000,000	\$0

CURRENT OPERATIONS APPROPRIATION



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: State Treasurer - Debt Service - Federal Code: 19425

	2013-2014	2014-2015
Total Requirements	\$1,616,380	\$1,616,380
Net Appropriation	\$1,616,380	\$1,616,380



CURRENT OPERATIONS APPROPRIATION

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Direct Appropriation - Capital Improvements - Clearing 19600

	2013-2014	2014-2015
Total Requirements	\$27,939,000	\$8,423,000
Net Appropriation	\$27,939,000	\$8,423,000

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CURRENT OPERATIONS APPROPRIATION

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Licenses Schedule B Code: 19902

	2013-2014	2014-2015
Less Estimated Receipts	\$44,800,000	\$46,300,000
Net Appropriation	(\$44,800,000)	(\$46,300,000)

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CURRENT OPERATIONS APPROPRIATION

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Tobacco Products Code: 19903

	2013-2014	2014-2015
Less Estimated Receipts	\$251,800,000	\$248,500,000
Net Appropriation	(\$251,800,000)	(\$248,500,000)

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STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

Code: 19905

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Franchise

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Less Estimated Receipts	\$660,200,000	\$510,200,000
Net Appropriation	(\$660,200,000)	(\$510,200,000)

CURRENT OPERATIONS APPROPRIATION

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CURRENT OPERATIONS APPROPRIATION

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Individual Income Code: 19906

	2013-2014	2014-2015
Less Estimated Receipts	\$10,996,700,000	\$11,254,500,000
Net Appropriation	(\$10,996,700,000)	(\$11,254,500,000)

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STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Sales and Use Code: 19907

	2013-2014	2014-2015
Less Estimated Receipts	\$5,444,164,000	\$6,110,700,000
Net Appropriation	(\$5,444,164,000)	(\$6,110,700,000)

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CURRENT OPERATIONS

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STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

Code: 19908

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Beverage	
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	2013-2014	2014-2015
Less Estimated Receipts	\$309,600,000	\$318,000,000
Net Appropriation	(\$309,600,000)	(\$318,000,000)

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CURRENT OPERATIONS APPROPRIATION

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Insurance Company Code: 19912

	2013-2014	2014-2015
Less Estimated Receipts	\$506,039,411	\$513,139,411
Net Appropriation	(\$506,039,411)	(\$513,139,411)

CURRENT OPERATIONS

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STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Piped Natural Gas Code: 19913

	2013-2014	2014-2015
Less Estimated Receipts	\$28,900,000	\$0
Net Appropriation	(\$28,900,000)	\$0

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CURRENT OPERATIONS APPROPRIATION

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Corporate Income Code: 19916

	2013-2014	2014-2015
Less Estimated Receipts	\$1,249,200,000	\$1,072,200,000
Net Appropriation	(\$1,249,200,000)	(\$1,072,200,000)

CURRENT OPERATIONS APPROPRIATION



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Real Estate Conveyance Code: 19920

	2013-2014	2014-2015
Less Estimated Receipts	\$37,400,000	\$37,400,000
Net Appropriation	(\$37,400,000)	(\$37,400,000)

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STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - White Goods	Code:	19921
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	2013-2014	2014-2015
Less Estimated Receipts	\$1,217,796	\$1,217,796
Net Appropriation	(\$1,217,796)	(\$1,217,796)

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CURRENT OPERATIONS APPROPRIATION



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Scrap Tire Disposal Code: 19922

	2013-2014	2014-2015
Less Estimated Receipts	\$3,475,291	\$3,475,291
Net Appropriation	(\$3,475,291)	(\$3,475,291)

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CURRENT OPERATIONS APPROPRIATION

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Manufacturing	Code:	19923
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	2013-2014	2014-2015
Less Estimated Receipts	\$34,400,000	\$34,500,000
Net Appropriation	(\$34,400,000)	(\$34,500,000)

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CURRENT OPERATIONS APPROPRIATION



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Solid Waste Disposal Code: 19924

	2013-2014	2014-2015
Less Estimated Receipts	\$2,300,000	\$2,300,000
Net Appropriation	(\$2,300,000)	(\$2,300,000)

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CURRENT OPERATIONS APPROPRIATION

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Miscellaneous	Code:	19949

	2013-2014	2014-2015
Less Estimated Receipts	\$1,100,000	\$1,100,000
Net Appropriation	(\$1,100,000)	(\$1,100,000)

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CURRENT OPERATIONS APPROPRIATION

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Insurance - Training Regulation	Code: 19951
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	2013-2014	2014-2015
Less Estimated Receipts	\$72,500,000	\$73,400,000
Net Appropriation	(\$72,500,000)	(\$73,400,000)

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CURRENT OPERATIONS APPROPRIATION

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Disproportionate Share Code: 19961

	2013-2014	2014-2015
Less Estimated Receipts	\$110,000,000	\$109,000,000
Net Appropriation	(\$110,000,000)	(\$109,000,000)

CURRENT OPERATIONS APPROPRIATION



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: GF Non Tax Master Settlement Agreement Code: 19964

	2013-2014	2014-2015
Less Estimated Receipts	\$162,139,357	\$137,500,000
Net Appropriation	(\$162,139,357)	(\$137,500,000)

CURRENT OPERATIONS APPROPRIATION



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPOS/AGENCT NAME: General Fund Nonrax - State freasurer investments Code: 19905	CAMPUS/AGENCY NAME: General Fund NonTax - State Treasurer Investments	Code:	19965
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	2013-2014	2014-2015
Less Estimated Receipts	\$13,700,000	\$14,100,000
Net Appropriation	(\$13,700,000)	(\$14,100,000)

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CURRENT OPERATIONS APPROPRIATION

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - AOC Code:	19974
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	2013-2014	2014-2015
Less Estimated Receipts	\$250,200,000	\$251,400,000
Net Appropriation	(\$250,200,000)	(\$251,400,000)

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CURRENT OPERATIONS

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: Intra State Transfer	Code:	19978
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	2013-2014	2014-2015
Less Estimated Receipts	\$205,546,898	\$198,935,313
Net Appropriation	(\$205,546,898)	(\$198,935,313)

CURRENT OPERATIONS APPROPRIATION



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

	2013-2014	2014-2015
Less Estimated Receipts	\$218,100,000	\$215,900,000
Net Appropriation	(\$218,100,000)	(\$215,900,000)



AAA-Statewide

19001-General Fund Reserve - Contingency/Emergency

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
1901	Contingency and Emergency Fund	\$5,000,000	\$5,000,000	0.000	0.000
Total Requirements		\$5,000,000	\$5,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$5,000,000	\$5,000,000	0.000	0.000



AAA-Statewide

19004-General Fund Reserve - Salary Adjustments

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
1904	Reserve - Salary Adjustments	\$7,500,000	\$7,500,000	0.000	0.000
Total Requirements		\$7,500,000	\$7,500,000	0.000	0.000
Net Appropriation/Total FTE Count		\$7,500,000	\$7,500,000	0.000	0.000



AAA-Statewide

19013-General Fund Reserve - Job Development Incentive Grants

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
19A3	Reserve - JDIG	\$51,823,772	\$63,045,357	0.000	0.000
Total Requirements		\$51,823,772	\$63,045,357	0.000	0.000
Net App	propriation/Total FTE Count	\$51,823,772	\$63,045,357	0.000	0.000



AAA-Statewide

19042-General Fund Reserve - Severance/DCR

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
1942	Reserve - Severance/DCR	\$16,000,000	\$0	0.000	0.000
Total Requirements		\$16,000,000	\$0	0.000	0.000
Net App	propriation/Total FTE Count	\$16,000,000	\$0	0.000	0.000



AAA-Statewide

19043-General Fund Reserve - State Employee Comprehensive Major Medical

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
1943	Employee Reserve for Major Medical	\$33,500,000	\$89,000,000	0.000	0.000
Total Re	equirements	\$33,500,000	\$89,000,000	0.000	0.000
Net App	propriation/Total FTE Count	\$33,500,000	\$89,000,000	0.000	0.000



AAA-Statewide

19044-General Fund Reserve - IT Fund

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
1944	Reserve - IT Funds	\$37,053,142	\$42,053,142	33.000	44.000
Total Re	equirements	\$37,053,142	\$42,053,142	33.000	44.000
Net App	propriation/Total FTE Count	\$37,053,142	\$42,053,142	33.000	44.000



AAA-Statewide

19047-General Fund Reserve - Retirement Adjustment

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
1947	GF Res Retirement Rate	\$36,180,000	\$36,180,000	0.000	0.000
Total Re	equirements	\$36,180,000	\$36,180,000	0.000	0.000
Net App	propriation/Total FTE Count	\$36,180,000	\$36,180,000	0.000	0.000



AAA-Statewide

19063-General Fund Reserve - One North Carolina Fund

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
1963	One NC Fund	\$9,000,000	\$9,000,000	0.000	0.000
Total Re	equirements	\$9,000,000	\$9,000,000	0.000	0.000
Net App	propriation/Total FTE Count	\$9,000,000	\$9,000,000	0.000	0.000



AAA-Statewide

19064-GF - Reserve for Future Benefit Needs

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
1964	GF-Reserve for Future Benefit Needs	\$0	\$56,400,000	0.000	0.000
Total Re	equirements	\$0	\$56,400,000	0.000	0.000
Net App	propriation/Total FTE Count	\$0	\$56,400,000	0.000	0.000



AAA-Statewide

19065-GF - Reserve for NC Government Efficiency and Reform

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
1965	NC Government Efficiency and Reform	\$2,000,000 \$2,000,000		0.000	0.000
Total Re	equirements	\$2,000,000	\$2,000,000	0.000	0.000
Net App	propriation/Total FTE Count	\$2,000,000	\$2,000,000	0.000	0.000



AAA-Statewide

19066-GF - Unemployment Insurance (UI) Reserve

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
1966	Unemployment Insurance Reserve (UI)	\$23,800,000	\$13,600,000	0.000	0.000
Total Re	equirements	\$23,800,000	\$13,600,000	0.000	0.000
Net App	propriation/Total FTE Count	\$23,800,000	\$13,600,000	0.000	0.000



AAA-Statewide

19067-GF - Reserve for Escheat Fund Global TransPark Loan Repayment

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
1967	Global Transpark Loan Repayment	\$27,000,000		0.000	0.000
Total Re	equirements	\$27,000,000		0.000	0.000
Net App	propriation/Total FTE Count	\$27,000,000		0.000	0.000



AAA-Statewide

19068-GF - Reserve for Pending Legislation

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
1968	Reserve for Pending Legislation	\$4,000,000	\$4,000,000 \$4,500,000		0.000
Total Re	equirements	\$4,000,000	\$4,500,000	0.000	0.000
Net App	propriation/Total FTE Count	\$4,000,000	\$4,500,000	0.000	0.000



AAA-Statewide

19069-GF - Reserve for Statewide Compensation Study

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
1969	Statewide Compensation Study	\$1,000,000		0.000	0.000
Total Re	equirements	\$1,000,000		0.000	0.000
Net App	propriation/Total FTE Count	\$1,000,000		0.000	0.000



AAA-Statewide

19070-GF- Reserve for Voter Information Verification Act

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
1970	Voter Information Verification Act (VIVA)	\$1,000,000	\$1,000,000	0.000	0.000
Total Re	equirements	\$1,000,000	\$1,000,000	0.000	0.000
Net App	propriation/Total FTE Count	\$1,000,000	\$1,000,000	0.000	0.000



AAA-Statewide

19071-GF - Eugenics Sterlization Compensation Fund

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
1971	Eugenic Sterilization Compensation	\$10,000,000	\$0	0.000	0.000
Total Re	equirements	\$10,000,000	\$0	\$0 0.000	
Net App	propriation/Total FTE Count	\$10,000,000	\$0	0.000	0.000



AAA-Statewide

19425-State Treasurer - Debt Service - Federal

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
1425	Reserves	\$1,616,380	\$1,616,380	0.000	0.000
Total Re	equirements	\$1,616,380	\$1,616,380	0.000	0.000
Net App	propriation/Total FTE Count	\$1,616,380	\$1,616,380	0.000	0.000



AAA-Statewide

19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013- 2014 FTE	2014- 2015 FTE
1100	Direct General Fund - Capital Improvements Appropriation	\$27,939,000	\$8,423,000	0.000	0.000
Total Re	equirements	\$27,939,000	\$8,423,000	0.000	0.000
Net App	propriation/Total FTE Count	\$27,939,000	\$8,423,000	0.000	0.000



AAA-Statewide

19902-General Fund Tax - Licenses Schedule B

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1902	Scheduled B - Licenses	\$44,800,000	\$46,300,000
Total Re	eceipts	\$44,800,000	\$46,300,000
Net App	propriation/Total FTE Count	(\$44,800,000)	(\$46,300,000)



AAA-Statewide

19903-General Fund Tax - Tobacco Products

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1903	Scheduled BA - Tobacco Tax	\$251,800,000	\$248,500,000
Total Receipts		\$251,800,000	\$248,500,000
Net Ap	propriation/Total FTE Count	(\$251,800,000)	(\$248,500,000)



AAA-Statewide

19905-General Fund Tax - Franchise

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1905	Franchise Tax	\$660,200,000	\$510,200,000
Total Re	eceipts	\$660,200,000	\$510,200,000
Net App	propriation/Total FTE Count	(\$660,200,000)	(\$510,200,000)



AAA-Statewide

19906-General Fund Tax - Individual Income

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1906	Scheduled D - Income Tax	\$10,996,700,000	\$11,254,500,000
Total Re	ceipts	\$10,996,700,000	\$11,254,500,000

Net Appropriation/Total FTE Count

(\$10,996,700,000) (\$11,254,500,000)



AAA-Statewide

19907-General Fund Tax - Sales and Use

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1907	Scheduled E - Sales Tax	\$5,444,164,000	\$6,110,700,000
Total Receipts		\$5,444,164,000	\$6,110,700,000

Net Appropriation/Total FTE Count

(\$5,444,164,000) (\$6,110,700,000)



AAA-Statewide

19908-General Fund Tax - Beverage

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1908	Scheduled F - Beverage Tax	\$309,600,000	\$318,000,000
Total Receipts		\$309,600,000	\$318,000,000
Net Ap	propriation/Total FTE Count	(\$309,600,000)	(\$318,000,000)



AAA-Statewide

19912-General Fund Tax - Insurance Company

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1912	Scheduled 1B - Insurance Tax	\$506,039,411	\$513,139,411
Total Re	eceipts	\$506,039,411	\$513,139,411
Net Ap	propriation/Total FTE Count	(\$506,039,411)	(\$513,139,411)



AAA-Statewide

19913-General Fund Tax - Piped Natural Gas

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1913	Tax-Piped Natural Gas	\$28,900,000	\$0
Total Re	eceipts	\$28,900,000	\$0
Net Ap	propriation/Total FTE Count	(\$28,900,000)	\$0



AAA-Statewide

19916-General Fund Tax - Corporate Income

Receipts

Fund Fund Title Code		2013-2014 Amount	2014-2015 Amount
1916 Corporate Inco	ome Tax	\$1,249,200,000	\$1,072,200,000
Total Receipts		\$1,249,200,000	\$1,072,200,000

Net Appropriation/Total FTE Count

(\$1,249,200,000) (\$1,072,200,000)



AAA-Statewide

19920-General Fund Tax - Real Estate Conveyance

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1920	Real Estate Conveyance Tax	\$37,400,000	\$37,400,000
Total Receipts		\$37,400,000	\$37,400,000
Net App	propriation/Total FTE Count	(\$37,400,000)	(\$37,400,000)



AAA-Statewide

19921-General Fund Tax - White Goods

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1921	White Goods	\$1,217,796	\$1,217,796
Total Receipts		\$1,217,796	\$1,217,796
Net Appropriation/Total FTE Count		(\$1,217,796)	(\$1,217,796)



AAA-Statewide

19922-General Fund Tax - Scrap Tire Disposal

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1922	Scrap Tire Disposal	\$3,475,291	\$3,475,291
Total Receipts		\$3,475,291	\$3,475,291
Net Appropriation/Total FTE Count		(\$3,475,291)	(\$3,475,291)



AAA-Statewide

19923-General Fund Tax - Manufacturing

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1923	Mill Machinery Tax	\$34,400,000	\$34,500,000
Total Receipts		\$34,400,000	\$34,500,000
Net Appropriation/Total FTE Count		(\$34,400,000)	(\$34,500,000)



AAA-Statewide

19924-General Fund Tax - Solid Waste Disposal

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1924	Solid Waste Disposal Tax	\$2,300,000	\$2,300,000
Total Receipts		\$2,300,000	\$2,300,000
Net Appropriation/Total FTE Count		(\$2,300,000)	(\$2,300,000)



AAA-Statewide

19949-General Fund Tax - Miscellaneous

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1949	Scheduled M - Miscellaneous Tax	\$1,100,000	\$1,100,000
Total Receipts		\$1,100,000	\$1,100,000
Net App	propriation/Total FTE Count	(\$1,100,000)	(\$1,100,000)



AAA-Statewide

19951-General Fund NonTax - Insurance - Training Regulation

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1951	GF Non-Tax - Insurance - Training Regulation	\$72,500,000	\$73,400,000
Total Re	eceipts	\$72,500,000	\$73,400,000
Net App	propriation/Total FTE Count	(\$72,500,000)	(\$73,400,000)



AAA-Statewide

19961-General Fund NonTax - Disproportionate Share

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1961	Non-Tax Revenue - Disproporation Share	\$110,000,000	\$109,000,000
Total Re	eceipts	\$110,000,000	\$109,000,000
Net App	propriation/Total FTE Count	(\$110,000,000)	(\$109,000,000)

(\$110,000,000)



AAA-Statewide

19964-GF Non Tax Master Settlement Agreement

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1964	Master Settlement Agreement - Non Tax	\$162,139,357	\$137,500,000
Total Re	eceipts	\$162,139,357	\$137,500,000
Net Ap	propriation/Total FTE Count	(\$162,139,357)	(\$137,500,000)

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AAA-Statewide

19965-General Fund NonTax - State Treasurer Investments

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1965	Non-Tax Revenue - Treasurer's	\$13,700,000	\$14,100,000
Total Re	eceipts	\$13,700,000	\$14,100,000
Net App	propriation/Total FTE Count	(\$13,700,000)	(\$14,100,000)



AAA-Statewide

19974-General Fund NonTax - AOC

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1974	Non-Tax Revenue - Judicial	\$250,200,000	\$251,400,000
Total Re	eceipts	\$250,200,000	\$251,400,000
Net Ap	propriation/Total FTE Count	(\$250,200,000)	(\$251,400,000)



AAA-Statewide 19978-Intra State Transfer

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1978	Intra-State Transfers	\$205,546,898	\$198,935,313
Total Re	eceipts	\$205,546,898	\$198,935,313
Net App	propriation/Total FTE Count	(\$205,546,898)	(\$198,935,313)



AAA-Statewide

19984-General Fund NonTax - Sales Tax Refund, Highway

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1984	Transfer from Highway Fund	\$218,100,000	\$215,900,000
Total Re	eceipts	\$218,100,000	\$215,900,000
Net Ap	propriation/Total FTE Count	(\$218,100,000)	(\$215,900,000)



AAA-Statewide

19001-General Fund Reserve - Contingency/Emergency Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$5,000,000	\$5,000,000	0.000	0.000
Total RESERVES		\$5,000,000	\$5,000,000	0.000	0.000
Total Requirements		\$5,000,000	\$5,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$5,000,000	\$5,000,000	0.000	0.000



AAA-Statewide

19004-General Fund Reserve - Salary Adjustments Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$7,500,000	\$7,500,000	0.000	0.000
Total RESERVES		\$7,500,000	\$7,500,000	0.000	0.000
Total Requireme	nts	\$7,500,000	\$7,500,000	0.000	0.000
Net Appropriation/Total FTE Count		\$7,500,000	\$7,500,000	0.000	0.000



AAA-Statewide

19013-General Fund Reserve - Job Development Incentive Grants Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$51,823,772	\$63,045,357	0.000	0.000
Total RESERVES		\$51,823,772	\$63,045,357	0.000	0.000
Total Requireme	ents	\$51,823,772	\$63,045,357	0.000	0.000
Net Appropriation/Total FTE Count		\$51,823,772	\$63,045,357	0.000	0.000



AAA-Statewide

19042-General Fund Reserve - Severance/DCR Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$16,000,000	\$0	0.000	0.000
Total RESERVES		\$16,000,000	\$0	0.000	0.000
Total Requireme	nts	\$16,000,000	\$0	0.000	0.000
Net Appropriati	on/Total FTE Count	\$16,000,000	\$0	0.000	0.000



AAA-Statewide

19043-General Fund Reserve - State Employee Comprehensive Major Medical Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$33,500,000	\$89,000,000	0.000	0.000
Total RESERVES		\$33,500,000	\$89,000,000	0.000	0.000
Total Requirement	nts	\$33,500,000	\$89,000,000	0.000	0.000
Net Appropriation	on/Total FTE Count	\$33,500,000	\$89,000,000	0.000	0.000



AAA-Statewide 19044-General Fund Reserve - IT Fund Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$37,053,142	\$42,053,142	33.000	44.000
Total RESERVES		\$37,053,142	\$42,053,142	33.000	44.000
Total Requireme	nts	\$37,053,142	\$42,053,142	33.000	44.000
Net Appropriati	on/Total FTE Count	\$37,053,142	\$42,053,142	33.000	44.000



AAA-Statewide

19047-General Fund Reserve - Retirement Adjustment Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$36,180,000	\$36,180,000	0.000	0.000
Total RESERVES		\$36,180,000	\$36,180,000	0.000	0.000
Total Requireme	ents	\$36,180,000	\$36,180,000	0.000	0.000
Net Appropriat	ion/Total FTE Count	\$36,180,000	\$36,180,000	0.000	0.000



AAA-Statewide

19063-General Fund Reserve - One North Carolina Fund Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$9,000,000	\$9,000,000	0.000	0.000
Total RESERVES		\$9,000,000	\$9,000,000	0.000	0.000
Total Requirements		\$9,000,000	\$9,000,000	0.000	0.000
Net Appropriati	on/Total FTE Count	\$9,000,000	\$9,000,000	0.000	0.000



AAA-Statewide

19064-GF - Reserve for Future Benefit Needs

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$0	\$56,400,000	0.000	0.000
Total RESERVES	5	\$0	\$56,400,000	0.000	0.000
Total Requirem	ents	\$0	\$56,400,000	0.000	0.000
Net Appropriat	ion/Total FTE Count	\$0	\$56,400,000	0.000	0.000



AAA-Statewide

19065-GF - Reserve for NC Government Efficiency and Reform Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$2,000,000	\$2,000,000	0.000	0.000
Total RESERVES		\$2,000,000	\$2,000,000	0.000	0.000
Total Requireme	nts	\$2,000,000	\$2,000,000	0.000	0.000
Net Appropriati	on/Total FTE Count	\$2,000,000	\$2,000,000	0.000	0.000



AAA-Statewide

19066-GF - Unemployment Insurance (UI) Reserve Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$23,800,000	\$13,600,000	0.000	0.000
Total RESERVES		\$23,800,000	\$13,600,000	0.000	0.000
Total Requireme	nts	\$23,800,000	\$13,600,000	0.000	0.000
Net Appropriati	on/Total FTE Count	\$23,800,000	\$13,600,000	0.000	0.000



AAA-Statewide

19067-GF - Reserve for Escheat Fund Global TransPark Loan Repayment Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$27,000,000		0.000	0.000
Total RESERVES	3	\$27,000,000		0.000	0.000
Total Requirements		\$27,000,000		0.000	0.000
Net Appropriat	ion/Total FTE Count	\$27,000,000		0.000	0.000



AAA-Statewide

19068-GF - Reserve for Pending Legislation

Requirements RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$4,000,000	\$4,500,000	0.000	0.000
Total RESERVES		\$4,000,000	\$4,500,000	0.000	0.000
Total Requirement	nts	\$4,000,000	\$4,500,000	0.000	0.000
Net Appropriatio	on/Total FTE Count	\$4,000,000	\$4,500,000	0.000	0.000



AAA-Statewide

19069-GF - Reserve for Statewide Compensation Study

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$1,000,000		0.000	0.000
Total RESERVES		\$1,000,000		0.000	0.000
Total Requirements		\$1,000,000		0.000	0.000
Net Appropriati	on/Total FTE Count	\$1,000,000		0.000	0.000



AAA-Statewide

19070-GF- Reserve for Voter Information Verification Act Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$1,000,000	\$1,000,000	0.000	0.000
Total RESERVES		\$1,000,000	\$1,000,000	0.000	0.000
Total Requirements		\$1,000,000	\$1,000,000	0.000	0.000
Net Appropriati	on/Total FTE Count	\$1,000,000	\$1,000,000	0.000	0.000



AAA-Statewide

19071-GF - Eugenics Sterlization Compensation Fund Requirements RESERVES

2013-2014 2014-2015 2013-2014 2014-2015 Account Code **Account Title** Amount Amount FTE FTE 537100 AGENCY RESERVES \$10,000,000 \$0 0.000 0.000 **Total RESERVES** \$0 0.000 0.000 \$10,000,000 0.000 **Total Requirements** \$10,000,000 \$0 0.000 **Net Appropriation/Total FTE Count** \$10,000,000 0.000 0.000 \$0



AAA-Statewide

19425-State Treasurer - Debt Service - Federal Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537101	AGENCY RESERVES	\$1,616,380	\$1,616,380	0.000	0.000
Total RESERVES		\$1,616,380	\$1,616,380	0.000	0.000
Total Requireme	nts	\$1,616,380	\$1,616,380	0.000	0.000
Net Appropriati	on/Total FTE Count	\$1,616,380	\$1,616,380	0.000	0.000



AAA-Statewide

19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing Requirements

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
538100	AGENCY OPERATING TFRS	\$27,939,000	\$8,423,000	
Total INTRA-GO	PRNMENTAL TRANSFERS	\$27,939,000	\$8,423,000	
Total Requireme	nts	\$27,939,000	\$8,423,000	
Net Appropriati	on/Total FTE Count	\$27,939,000	\$8,423,000	0.000



AAA-Statewide

19902-General Fund Tax - Licenses Schedule B Receipts TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$44,800,000	\$46,300,000
Total TAX REVENUES		\$44,800,000	\$46,300,000
Total Receipts		\$44,800,000	\$46,300,000
Net Appropriatio	on/Total FTE Count	(\$44,800,000)	(\$46,300,000)



AAA-Statewide

19903-General Fund Tax - Tobacco Products Receipts TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$251,800,000	\$248,500,000
Total TAX REVENUES		\$251,800,000	\$248,500,000
Total Receipts		\$251,800,000	\$248,500,000
Net Appropriation	on/Total FTE Count	(\$251,800,000)	(\$248,500,000)



AAA-Statewide 19905-General Fund Tax - Franchise Receipts TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$660,200,000	\$510,200,000
Total TAX REVENUES		\$660,200,000	\$510,200,000
Total Receipts		\$660,200,000	\$510,200,000
Net Appropriation	on/Total FTE Count	(\$660,200,000)	(\$510,200,000)



AAA-Statewide

19906-General Fund Tax - Individual Income Receipts TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$10,996,700,000	\$11,254,500,000
Total TAX REVENUES		\$10,996,700,000	\$11,254,500,000
Total Receipts		\$10,996,700,000	\$11,254,500,000
Net Appropriatio	on/Total FTE Count	(\$10,996,700,000)	(\$11,254,500,000)



AAA-Statewide 19907-General Fund Tax - Sales and Use Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$5,444,164,000	\$6,110,700,000
Total TAX REVENUES		\$5,444,164,000	\$6,110,700,000
Total Receipts		\$5,444,164,000	\$6,110,700,000
Net Appropriatio	on/Total FTE Count	(\$5,444,164,000)	(\$6,110,700,000)



AAA-Statewide 19908-General Fund Tax - Beverage Receipts TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$309,600,000	\$318,000,000
Total TAX REVENUES		\$309,600,000	\$318,000,000
Total Receipts		\$309,600,000	\$318,000,000
Net Appropriatio	on/Total FTE Count	(\$309,600,000)	(\$318,000,000)



AAA-Statewide

19912-General Fund Tax - Insurance Company Receipts TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$506,039,411	\$513,139,411
Total TAX REVENUES		\$506,039,411	\$513,139,411
Total Receipts		\$506,039,411	\$513,139,411
Net Appropriatio	on/Total FTE Count	(\$506,039,411)	(\$513,139,411)



AAA-Statewide

19913-General Fund Tax - Piped Natural Gas Receipts TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$28,900,000	\$0
Total TAX REVENUES		\$28,900,000	\$0
Total Receipts		\$28,900,000	\$0
Net Appropriation	on/Total FTE Count	(\$28,900,000)	\$0



AAA-Statewide

19916-General Fund Tax - Corporate Income Receipts TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$1,249,200,000	\$1,072,200,000
Total TAX REVENUES		\$1,249,200,000	\$1,072,200,000
Total Receipts		\$1,249,200,000	\$1,072,200,000
Net Appropriatio	on/Total FTE Count	(\$1,249,200,000)	(\$1,072,200,000)



AAA-Statewide

19920-General Fund Tax - Real Estate Conveyance Receipts TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$37,400,000	\$37,400,000
Total TAX REVENUES		\$37,400,000	\$37,400,000
Total Receipts		\$37,400,000	\$37,400,000
Net Appropriation	on/Total FTE Count	(\$37,400,000)	(\$37,400,000)



AAA-Statewide 19921-General Fund Tax - White Goods Receipts TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$1,217,796	\$1,217,796
Total TAX REVENUES		\$1,217,796	\$1,217,796
Total Receipts		\$1,217,796	\$1,217,796
Net Appropriatio	on/Total FTE Count	(\$1,217,796)	(\$1,217,796)



19922-General Fund Tax - Scrap Tire Disposal Receipts TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$3,475,291	\$3,475,291
Total TAX REVENUES		\$3,475,291	\$3,475,291
Total Receipts		\$3,475,291	\$3,475,291
Net Appropriatio	on/Total FTE Count	(\$3,475,291)	(\$3,475,291)



AAA-Statewide 19923-General Fund Tax - Manufacturing Receipts TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$34,400,000	\$34,500,000
Total TAX REVENUES		\$34,400,000	\$34,500,000
Total Receipts		\$34,400,000	\$34,500,000
Net Appropriatio	on/Total FTE Count	(\$34,400,000)	(\$34,500,000)



19924-General Fund Tax - Solid Waste Disposal Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$2,300,000	\$2,300,000
Total TAX REVENUES		\$2,300,000	\$2,300,000
Total Receipts		\$2,300,000	\$2,300,000
Net Appropriatio	on/Total FTE Count	(\$2,300,000)	(\$2,300,000)



AAA-Statewide 19949-General Fund Tax - Miscellaneous Receipts TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$1,100,000	\$1,100,000
Total TAX REVENUES		\$1,100,000	\$1,100,000
Total Receipts		\$1,100,000	\$1,100,000
Net Appropriation	on/Total FTE Count	(\$1,100,000)	(\$1,100,000)



AAA-Statewide

19951-General Fund NonTax - Insurance - Training Regulation Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438105	TRANSFER IN PER HB 2436	\$72,500,000	\$73,400,000
Total INTRAGOVERNMENTAL TRANSACTION		\$72,500,000	\$73,400,000
Total Receipts		\$72,500,000	\$73,400,000
Net Appropriation/Total FTE Count		(\$72,500,000)	(\$73,400,000)



19961-General Fund NonTax - Disproportionate Share Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438101	TRANS FROM OSBPM	\$110,000,000	\$109,000,000
Total INTRAGOVERNMENTAL TRANSACTION		\$110,000,000	\$109,000,000
Total Receipts		\$110,000,000	\$109,000,000
Net Appropriation	on/Total FTE Count	(\$110,000,000)	(\$109,000,000)



19964-GF Non Tax Master Settlement Agreement Receipts TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$162,139,357	\$137,500,000
Total TAX REVENUES		\$162,139,357	\$137,500,000
Total Receipts		\$162,139,357	\$137,500,000
Net Appropriatio	on/Total FTE Count	(\$162,139,357)	(\$137,500,000)



AAA-Statewide

19965-General Fund NonTax - State Treasurer Investments Receipts TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	(\$57,500,000)	(\$57,500,000)
Total TAX REVEN	UES	(\$57,500,000)	(\$57,500,000)
INVESTMENT INC	COME		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433110	INT/DIV INC INVST-PROGRAM	\$71,200,000	\$71,600,000
Total INVESTMENT INCOME		\$71,200,000	\$71,600,000
Total Receipts		\$13,700,000	\$14,100,000
Net Appropriatio	on/Total FTE Count	(\$13,700,000)	(\$14,100,000)



AAA-Statewide 19974-General Fund NonTax - AOC Receipts FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435500	FINES, PENAL, ASSESS FEE	\$670	\$670
435900	OTHER LIC, FEES/PERMITS	\$250,199,330	\$251,399,330
Total FEES,LICENSES & FINES		\$250,200,000	\$251,400,000
Total Receipts		\$250,200,000	\$251,400,000
Net Appropriatio	on/Total FTE Count	(\$250,200,000)	(\$251,400,000)



AAA-Statewide 19978-Intra State Transfer Receipts MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$205,546,898	\$198,935,313
Total MISCELLANEOUS		\$205,546,898	\$198,935,313
Total Receipts		\$205,546,898	\$198,935,313
Net Appropriatio	on/Total FTE Count	(\$205,546,898)	(\$198,935,313)



AAA-Statewide

19984-General Fund NonTax - Sales Tax Refund, Highway Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438103	TRANSFER FROM WCU CI	\$218,100,000	\$215,900,000
Total INTRAGOVERNMENTAL TRANSACTION		\$218,100,000	\$215,900,000
Total Receipts		\$218,100,000	\$215,900,000
Net Appropriatio	on/Total FTE Count	(\$218,100,000)	(\$215,900,000)



AAA-Statewide

19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing 1100-Direct General Fund - Capital Improvements Appropriation

Requirements

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538100	AGENCY OPERATING TFRS	\$27,939,000	\$8,423,000		
Total INTRA-GO	/ERNMENTAL TRANSFERS	\$27,939,000	\$8,423,000		
Total Requireme	nts	\$27,939,000	\$8,423,000		
Net Appropriati	on/Total FTE Count	\$27,939,000	\$8,423,000	0.000	0.000



AAA-Statewide

19425-State Treasurer - Debt Service - Federal

1425-Reserves

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537101	AGENCY RESERVES	\$1,616,380	\$1,616,380	0.000	0.000
Total RESERVE	S	\$1,616,380	\$1,616,380	0.000	0.000
Total Requiren	nents	\$1,616,380	\$1,616,380	0.000	0.000
Net Appropria	tion/Total FTE Count	\$1,616,380	\$1,616,380	0.000	0.000



AAA-Statewide

19001-General Fund Reserve - Contingency/Emergency

1901-Contingency and Emergency Fund

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$5,000,000	\$5,000,000	0.000	0.000
Total RESERVE	S	\$5,000,000	\$5,000,000	0.000	0.000
Total Requirem	nents	\$5,000,000	\$5,000,000	0.000	0.000
Net Appropria	tion/Total FTE Count	\$5,000,000	\$5,000,000	0.000	0.000



19902-General Fund Tax - Licenses Schedule B

1902-Scheduled B - Licenses

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$44,800,000	\$46,300,000
Total TAX REVENUES		\$44,800,000	\$46,300,000
Total Receipts		\$44,800,000	\$46,300,000
Net Appropriation	on/Total FTE Count	(\$44,800,000)	(\$46,300,000)



AAA-Statewide

19903-General Fund Tax - Tobacco Products 1903-Scheduled BA - Tobacco Tax

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$251,800,000	\$248,500,000
Total TAX REVENUES		\$251,800,000	\$248,500,000
Total Receipts		\$251,800,000	\$248,500,000
Net Appropriation	on/Total FTE Count	(\$251,800,000)	(\$248,500,000)



AAA-Statewide

19004-General Fund Reserve - Salary Adjustments 1904-Reserve - Salary Adjustments Requirements RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$7,500,000	\$7,500,000	0.000	0.000
Total RESERVES	5	\$7,500,000	\$7,500,000	0.000	0.000
Total Requirem	ents	\$7,500,000	\$7,500,000	0.000	0.000
Net Appropria	tion/Total FTE Count	\$7,500,000	\$7,500,000	0.000	0.000



AAA-Statewide

19905-General Fund Tax - Franchise 1905-Franchise Tax

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$660,200,000	\$510,200,000
Total TAX REVEN	UES	\$660,200,000	\$510,200,000
Total Receipts		\$660,200,000	\$510,200,000
Net Appropriation	on/Total FTE Count	(\$660,200,000)	(\$510,200,000)



19906-General Fund Tax - Individual Income 1906-Scheduled D - Income Tax

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$10,996,700,000	\$11,254,500,000
Total TAX REVEN	IUES	\$10,996,700,000	\$11,254,500,000
Total Receipts		\$10,996,700,000	\$11,254,500,000
Net Appropriation	on/Total FTE Count	(\$10,996,700,000)	(\$11,254,500,000)



AAA-Statewide

19907-General Fund Tax - Sales and Use 1907-Scheduled E - Sales Tax

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$5,444,164,000	\$6,110,700,000
Total TAX REVEN	UES	\$5,444,164,000	\$6,110,700,000
Total Receipts		\$5,444,164,000	\$6,110,700,000
Net Appropriation	on/Total FTE Count	(\$5,444,164,000)	(\$6,110,700,000)



AAA-Statewide

19908-General Fund Tax - Beverage 1908-Scheduled F - Beverage Tax

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$309,600,000	\$318,000,000
Total TAX REVEN	IUES	\$309,600,000	\$318,000,000
Total Receipts		\$309,600,000	\$318,000,000
Net Appropriation	on/Total FTE Count	(\$309,600,000)	(\$318,000,000)



19912-General Fund Tax - Insurance Company

1912-Scheduled 1B - Insurance Tax

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$506,039,411	\$513,139,411
Total TAX REVEN	UES	\$506,039,411	\$513,139,411
Total Receipts		\$506,039,411	\$513,139,411
Net Appropriation	on/Total FTE Count	(\$506,039,411)	(\$513,139,411)



19913-General Fund Tax - Piped Natural Gas 1913-Tax-Piped Natural Gas

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$28,900,000	\$0
Total TAX REVEN	IUES	\$28,900,000	\$0
Total Receipts		\$28,900,000	\$0
Net Appropriati	on/Total FTE Count	(\$28,900,000)	\$0



19916-General Fund Tax - Corporate Income

1916-Corporate Income Tax

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$1,249,200,000	\$1,072,200,000
Total TAX REVEN	UES	\$1,249,200,000	\$1,072,200,000
Total Receipts		\$1,249,200,000	\$1,072,200,000
Net Appropriation	on/Total FTE Count	(\$1,249,200,000)	(\$1,072,200,000)



19920-General Fund Tax - Real Estate Conveyance

1920-Real Estate Conveyance Tax

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$37,400,000	\$37,400,000
Total TAX REVENUES		\$37,400,000	\$37,400,000
Total Receipts		\$37,400,000	\$37,400,000
Net Appropriation	on/Total FTE Count	(\$37,400,000)	(\$37,400,000)



AAA-Statewide

19921-General Fund Tax - White Goods

1921-White Goods

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$1,217,796	\$1,217,796
Total TAX REVENUES		\$1,217,796	\$1,217,796
Total Receipts		\$1,217,796	\$1,217,796
Net Appropriation	on/Total FTE Count	(\$1,217,796)	(\$1,217,796)



19922-General Fund Tax - Scrap Tire Disposal 1922-Scrap Tire Disposal

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$3,475,291	\$3,475,291
Total TAX REVENUES		\$3,475,291	\$3,475,291
Total Receipts		\$3,475,291	\$3,475,291
Net Appropriati	on/Total FTE Count	(\$3,475,291)	(\$3,475,291)



AAA-Statewide

19923-General Fund Tax - Manufacturing 1923-Mill Machinery Tax

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$34,400,000	\$34,500,000
Total TAX REVENUES		\$34,400,000	\$34,500,000
Total Receipts		\$34,400,000	\$34,500,000
Net Appropriation	on/Total FTE Count	(\$34,400,000)	(\$34,500,000)



19924-General Fund Tax - Solid Waste Disposal

1924-Solid Waste Disposal Tax

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$2,300,000	\$2,300,000
Total TAX REVENUES		\$2,300,000	\$2,300,000
Total Receipts		\$2,300,000	\$2,300,000
Net Appropriation	on/Total FTE Count	(\$2,300,000)	(\$2,300,000)



AAA-Statewide

19042-General Fund Reserve - Severance/DCR 1942-Reserve - Severance/DCR

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$16,000,000	\$0	0.000	0.000
Total RESERVE	S	\$16,000,000	\$0	0.000	0.000
Total Requirem	ients	\$16,000,000	\$0	0.000	0.000
Net Appropria	tion/Total FTE Count	\$16,000,000	\$0	0.000	0.000



AAA-Statewide

19043-General Fund Reserve - State Employee Comprehensive Major Medical

1943-Employee Reserve for Major Medical

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$33,500,000	\$89,000,000	0.000	0.000
Total RESERVE	S	\$33,500,000	\$89,000,000	0.000	0.000
Total Requirem	ients	\$33,500,000	\$89,000,000	0.000	0.000
Net Appropria	tion/Total FTE Count	\$33,500,000	\$89,000,000	0.000	0.000



AAA-Statewide 19044-General Fund Reserve - IT Fund 1944-Reserve - IT Funds

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$37,053,142	\$42,053,142	33.000	44.000
Total RESERVES	5	\$37,053,142	\$42,053,142	33.000	44.000
Total Requirem	ents	\$37,053,142	\$42,053,142	33.000	44.000
Net Appropriat	ion/Total FTE Count	\$37,053,142	\$42,053,142	33.000	44.000



AAA-Statewide

19047-General Fund Reserve - Retirement Adjustment 1947-GF Res Retirement Rate

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$36,180,000	\$36,180,000	0.000	0.000
Total RESERVE	S	\$36,180,000	\$36,180,000	0.000	0.000
Total Requiren	nents	\$36,180,000	\$36,180,000	0.000	0.000
Net Appropria	tion/Total FTE Count	\$36,180,000	\$36,180,000	0.000	0.000



AAA-Statewide

19949-General Fund Tax - Miscellaneous 1949-Scheduled M - Miscellaneous Tax

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$1,100,000	\$1,100,000
Total TAX REVEN	UES	\$1,100,000	\$1,100,000
Total Receipts		\$1,100,000	\$1,100,000
Net Appropriation	on/Total FTE Count	(\$1,100,000)	(\$1,100,000)



AAA-Statewide

19951-General Fund NonTax - Insurance - Training Regulation

1951-GF Non-Tax - Insurance - Training Regulation

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438105	TRANSFER IN PER HB 2436	\$72,500,000	\$73,400,000
Total INTRAGOVERNMENTAL TRANSACTION		\$72,500,000	\$73,400,000
Total Receipts		\$72,500,000	\$73,400,000
Net Appropriation	on/Total FTE Count	(\$72,500,000)	(\$73,400,000)



AAA-Statewide

19961-General Fund NonTax - Disproportionate Share

1961-Non-Tax Revenue - Disproporation Share

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438101	TRANS FROM OSBPM	\$110,000,000	\$109,000,000
Total INTRAGOV	ERNMENTAL TRANSACTION	\$110,000,000	\$109,000,000
Total Receipts		\$110,000,000	\$109,000,000
Net Appropriation	on/Total FTE Count	(\$110,000,000)	(\$109,000,000)



AAA-Statewide

19063-General Fund Reserve - One North Carolina Fund 1963-One NC Fund Requirements RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$9,000,000	\$9,000,000	0.000	0.000
Total RESERVES	5	\$9,000,000	\$9,000,000	0.000	0.000
Total Requirem	ents	\$9,000,000	\$9,000,000	0.000	0.000
Net Appropriat	ion/Total FTE Count	\$9,000,000	\$9,000,000	0.000	0.000



AAA-Statewide

19064-GF - Reserve for Future Benefit Needs 1964-GF-Reserve for Future Benefit Needs

1964-GF-Reserve for Future Benefit Nee

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$0	\$56,400,000	0.000	0.000
Total RESERVES		\$0	\$56,400,000	0.000	0.000
Total Requirem	ents	\$0	\$56,400,000	0.000	0.000
Net Appropriation/Total FTE Count		\$0	\$56,400,000	0.000	0.000



19964-GF Non Tax Master Settlement Agreement

1964-Master Settlement Agreement - Non Tax

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$162,139,357	\$137,500,000
Total TAX REVEN	UES	\$162,139,357	\$137,500,000
Total Receipts		\$162,139,357	\$137,500,000
Net Appropriation	on/Total FTE Count	(\$162,139,357)	(\$137,500,000)



AAA-Statewide

19065-GF - Reserve for NC Government Efficiency and Reform

1965-NC Government Efficiency and Reform

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$2,000,000	\$2,000,000	0.000	0.000
Total RESERVE	S	\$2,000,000	\$2,000,000	0.000	0.000
Total Requirements		\$2,000,000	\$2,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$2,000,000	\$2,000,000	0.000	0.000



19965-General Fund NonTax - State Treasurer Investments 1965-Non-Tax Revenue - Treasurer's Receipts TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	(\$57,500,000)	(\$57,500,000)
Total TAX REVEN		(\$57,500,000)	(\$57,500,000)
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433110	INT/DIV INC INVST-PROGRAM	\$71,200,000	\$71,600,000
Total INVESTME		\$71,200,000	\$71,600,000
Total Receipts		\$13,700,000	\$14,100,000
Net Appropriation	on/Total FTE Count	(\$13,700,000)	(\$14,100,000)



AAA-Statewide

19066-GF - Unemployment Insurance (UI) Reserve

1966-Unemployment Insurance Reserve (UI)

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$23,800,000	\$13,600,000	0.000	0.000
Total RESERVES		\$23,800,000	\$13,600,000	0.000	0.000
Total Requirem	ents	\$23,800,000	\$13,600,000	0.000	0.000
Net Appropriation/Total FTE Count		\$23,800,000	\$13,600,000	0.000	0.000



AAA-Statewide

19067-GF - Reserve for Escheat Fund Global TransPark Loan Repayment

1967-Global Transpark Loan Repayment

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$27,000,000		0.000	0.000
Total RESERVES		\$27,000,000		0.000	0.000
Total Requirem	ents	\$27,000,000		0.000	0.000
Net Appropriation/Total FTE Count		\$27,000,000		0.000	0.000



AAA-Statewide

19068-GF - Reserve for Pending Legislation

1968-Reserve for Pending Legislation

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$4,000,000	\$4,500,000	0.000	0.000
Total RESERVES		\$4,000,000	\$4,500,000	0.000	0.000
Total Requirem	ents	\$4,000,000	\$4,500,000	0.000	0.000
Net Appropriation/Total FTE Count		\$4,000,000	\$4,500,000	0.000	0.000



AAA-Statewide

19069-GF - Reserve for Statewide Compensation Study

1969-Statewide Compensation Study

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$1,000,000		0.000	0.000
Total RESERVES	5	\$1,000,000		0.000	0.000
Total Requirem	ents	\$1,000,000		0.000	0.000
Net Appropriation/Total FTE Count		\$1,000,000		0.000	0.000



AAA-Statewide

19070-GF- Reserve for Voter Information Verification Act

1970-Voter Information Verification Act (VIVA)

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$1,000,000	\$1,000,000	0.000	0.000
Total RESERVE	S	\$1,000,000	\$1,000,000	0.000	0.000
Total Requirements		\$1,000,000	\$1,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$1,000,000	\$1,000,000	0.000	0.000



AAA-Statewide

19071-GF - Eugenics Sterilization Compensation Fund 1971-Eugenic Sterilization Compensation Requirements RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$10,000,000	\$0	0.000	0.000
Total RESERVES		\$10,000,000	\$0	0.000	0.000
Total Requiren	nents	\$10,000,000	\$0	0.000	0.000
Net Appropriation/Total FTE Count		\$10,000,000	\$0	0.000	0.000



AAA-Statewide 19974-General Fund NonTax - AOC 1974-Non-Tax Revenue - Judicial Receipts FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435500	FINES, PENAL, ASSESS FEE	\$670	\$670
435900	OTHER LIC, FEES/PERMITS	\$250,199,330	\$251,399,330
Total FEES,LICEN	ISES & FINES	\$250,200,000	\$251,400,000
Total Receipts		\$250,200,000	\$251,400,000
Net Appropriatio	on/Total FTE Count	(\$250,200,000)	(\$251,400,000)



AAA-Statewide 19978-Intra State Transfer 1978-Intra-State Transfers Receipts MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$205,546,898	\$198,935,313
Total MISCELLAN	IEOUS	\$205,546,898	\$198,935,313
Total Receipts		\$205,546,898	\$198,935,313
Net Appropriation	on/Total FTE Count	(\$205,546,898)	(\$198,935,313)



AAA-Statewide

19984-General Fund NonTax - Sales Tax Refund, Highway

1984-Transfer from Highway Fund

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438103	TRANSFER FROM WCU CI	\$218,100,000	\$215,900,000
Total INTRAGOV	ERNMENTAL TRANSACTION	\$218,100,000	\$215,900,000
Total Receipts		\$218,100,000	\$215,900,000
Net Appropriation	on/Total FTE Count	(\$218,100,000)	(\$215,900,000)



AAA-Statewide

19013-General Fund Reserve - Job Development Incentive Grants 19A3-Reserve - JDIG Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$51,823,772	\$63,045,357	0.000	0.000
Total RESERVE	5	\$51,823,772	\$63,045,357	0.000	0.000
Total Requirem	ents	\$51,823,772	\$63,045,357	0.000	0.000
Net Appropria	tion/Total FTE Count	\$51,823,772	\$63,045,357	0.000	0.000



19001-General Fund Reserve - Contingency/Emergency

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$5,000,000	\$5,000,000	0.000	0.000
Total 537XXX		\$5,000,000	\$5,000,000	0.000	0.000
Total Requirem	ents	\$5,000,000	\$5,000,000	0.000	0.000
Net Appropriati	on/Total FTE Count	\$5,000,000	\$5,000,000	0.000	0.000



19004-General Fund Reserve - Salary Adjustments

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$7,500,000	\$7,500,000	0.000	0.000
Total 537XXX		\$7,500,000	\$7,500,000	0.000	0.000
Total Requirem	ents	\$7,500,000	\$7,500,000	0.000	0.000
Net Appropriat	ion/Total FTE Count	\$7,500,000	\$7,500,000	0.000	0.000



19013-General Fund Reserve - Job Development Incentive Grants

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$51,823,772	\$63,045,357	0.000	0.000
Total 537XXX		\$51,823,772	\$63,045,357	0.000	0.000
Total Requirem	ients	\$51,823,772	\$63,045,357	0.000	0.000
Net Appropriat	ion/Total FTE Count	\$51,823,772	\$63,045,357	0.000	0.000



19035-General Fund Reserve - Management Flexibility

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$400,000,000	\$400,000,000	0.000	0.000
Total 537XXX		\$400,000,000	\$400,000,000	0.000	0.000
Total Requirem	ents	\$400,000,000	\$400,000,000	0.000	0.000
Net Appropriati	on/Total FTE Count	\$400,000,000	\$400,000,000	0.000	0.000

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	(\$400,000,000)	(\$400,000,000)	0.000	0.000
Total 537XXX		(\$400,000,000)	(\$400,000,000)	0.000	0.000
Total Requirem	ents	(\$400,000,000)	(\$400,000,000)	0.000	0.000
Net Appropriati	on/Total FTE Count	(\$400,000,000)	(\$400,000,000)	0.000	0.000



19042-General Fund Reserve - Severance/DCR

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$16,000,000	\$0	0.000	0.000
Total 537XXX		\$16,000,000	\$0	0.000	0.000
Total Requirem	ents	\$16,000,000	\$0	0.000	0.000
Net Appropriati	ion/Total FTE Count	\$16,000,000	\$0	0.000	0.000



19043-General Fund Reserve - State Employee Comprehensive Major Medical

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$33,500,000	\$89,000,000	0.000	0.000
Total 537XXX		\$33,500,000	\$89,000,000	0.000	0.000
Total Requirem	ients	\$33,500,000	\$89,000,000	0.000	0.000
Net Appropriat	ion/Total FTE Count	\$33,500,000	\$89,000,000	0.000	0.000



19044-General Fund Reserve - IT Fund

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$37,053,142	\$42,053,142	33.000	44.000
Total 537XXX		\$37,053,142	\$42,053,142	33.000	44.000
Total Requirem	ents	\$37,053,142	\$42,053,142	33.000	44.000
Net Appropriat	ion/Total FTE Count	\$37,053,142	\$42,053,142	33.000	44.000



19047-General Fund Reserve - Retirement Adjustment

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$36,180,000	\$36,180,000	0.000	0.000
Total 537XXX		\$36,180,000	\$36,180,000	0.000	0.000
Total Requirem	ents	\$36,180,000	\$36,180,000	0.000	0.000
Net Appropriati	ion/Total FTE Count	\$36,180,000	\$36,180,000	0.000	0.000



19063-General Fund Reserve - One North Carolina Fund

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$9,000,000	\$9,000,000	0.000	0.000
Total 537XXX		\$9,000,000	\$9,000,000	0.000	0.000
Total Requirem	ents	\$9,000,000	\$9,000,000	0.000	0.000
Net Appropriati	on/Total FTE Count	\$9,000,000	\$9,000,000	0.000	0.000



19064-GF - Reserve for Future Benefit Needs

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$0	\$56,400,000	0.000	0.000
Total 537XXX		\$0	\$56,400,000	0.000	0.000
Total Requirem	ents	\$0	\$56,400,000	0.000	0.000
Net Appropriati	on/Total FTE Count	\$0	\$56,400,000	0.000	0.000



19065-GF - Reserve for NC Government Efficiency and Reform

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$2,000,000	\$2,000,000	0.000	0.000
Total 537XXX		\$2,000,000	\$2,000,000	0.000	0.000
Total Requirem	ients	\$2,000,000	\$2,000,000	0.000	0.000
Net Appropriat	ion/Total FTE Count	\$2,000,000	\$2,000,000	0.000	0.000



19066-GF - Unemployment Insurance (UI) Reserve

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Account Code	Account fille	Amount	Amount	FIE	FIE
537100	AGENCY RESERVES	\$23,800,000	\$13,600,000	0.000	0.000
Total 537XXX		\$23,800,000	\$13,600,000	0.000	0.000
Total Requirem	ents	\$23,800,000	\$13,600,000	0.000	0.000
Net Appropriati	ion/Total FTE Count	\$23,800,000	\$13,600,000	0.000	0.000



19067-GF - Reserve for Escheat Fund Global TransPark Loan Repayment

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$27,000,000		0.000	0.000
Total 537XXX		\$27,000,000		0.000	0.000
Total Requiren	nents	\$27,000,000		0.000	0.000
Net Appropriat	tion/Total FTE Count	\$27,000,000		0.000	0.000



Certified Budget - Original (BD307) Detail by Cost Center Biennium 2013-15

AAA-Statewide

19068-GF - Reserve for Pending Legislation

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$4,000,000	\$4,500,000	0.000	0.000
Total 537XXX		\$4,000,000	\$4,500,000	0.000	0.000
Total Requirem	ents	\$4,000,000	\$4,500,000	0.000	0.000
Net Appropriati	on/Total FTE Count	\$4,000,000	\$4,500,000	0.000	0.000



19069-GF - Reserve for Statewide Compensation Study

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$1,000,000		0.000	0.000
Total 537XXX		\$1,000,000		0.000	0.000
Total Requirem	ents	\$1,000,000		0.000	0.000
Net Appropriati	on/Total FTE Count	\$1,000,000		0.000	0.000



19070-GF- Reserve for Voter Information Verification Act

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$1,000,000	\$1,000,000	0.000	0.000
Total 537XXX		\$1,000,000	\$1,000,000	0.000	0.000
Total Requirem	ients	\$1,000,000	\$1,000,000	0.000	0.000
Net Appropriat	ion/Total FTE Count	\$1,000,000	\$1,000,000	0.000	0.000



19071-GF - Eugenics Sterlization Compensation Fund

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$10,000,000	\$0	0.000	0.000
Total 537XXX		\$10,000,000	\$0	0.000	0.000
Total Requirem	ents	\$10,000,000	\$0	0.000	0.000
Net Appropriat	ion/Total FTE Count	\$10,000,000	\$0	0.000	0.000



19425-State Treasurer - Debt Service - Federal

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537101	AGENCY RESERVES	\$1,616,380	\$1,616,380	0.000	0.000
Total 537XXX		\$1,616,380	\$1,616,380	0.000	0.000
Total Requirem	ients	\$1,616,380	\$1,616,380	0.000	0.000
Net Appropriat	ion/Total FTE Count	\$1,616,380	\$1,616,380	0.000	0.000



19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538100	AGENCY OPERATING TFRS	\$27,939,000	\$8,423,000		
Total 538XXX		\$27,939,000	\$8,423,000		
Total Requirem	ents	\$27,939,000	\$8,423,000		
Net Appropriati	on/Total FTE Count	\$27,939,000	\$8,423,000	0.000	0.0



19902-General Fund Tax - Licenses Schedule B

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$44,800,000	\$46,300,000
Total 431XXX		\$44,800,000	\$46,300,000
Total Receipts		\$44,800,000	\$46,300,000
Net Appropriation/Total FTE Count		(\$44,800,000)	(\$46,300,000)



19903-General Fund Tax - Tobacco Products

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$251,800,000	\$248,500,000
Total 431XXX		\$251,800,000	\$248,500,000
Total Receipts		\$251,800,000	\$248,500,000
Net Appropriat	ion/Total FTE Count	(\$251,800,000)	(\$248,500,000)



19905-General Fund Tax - Franchise

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$660,200,000	\$510,200,000
Total 431XXX		\$660,200,000	\$510,200,000
Total Receipts		\$660,200,000	\$510,200,000
Net Appropriat	ion/Total FTE Count	(\$660,200,000)	(\$510,200,000)



19906-General Fund Tax - Individual Income

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$10,996,700,000	\$11,254,500,000
Total 431XXX		\$10,996,700,000	\$11,254,500,000
Total Receipts		\$10,996,700,000	\$11,254,500,000
Net Appropriati	ion/Total FTE Count	(\$10,996,700,000)	(\$11,254,500,000)



19907-General Fund Tax - Sales and Use

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$5,444,164,000	\$6,110,700,000
Total 431XXX		\$5,444,164,000	\$6,110,700,000
Total Receipts		\$5,444,164,000	\$6,110,700,000
Net Appropriati	on/Total FTE Count	(\$5,444,164,000)	(\$6,110,700,000)



19908-General Fund Tax - Beverage

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$309,600,000	\$318,000,000
Total 431XXX		\$309,600,000	\$318,000,000
Total Receipts		\$309,600,000	\$318,000,000
Net Appropriat	ion/Total FTE Count	(\$309,600,000)	(\$318,000,000)



19912-General Fund Tax - Insurance Company

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$506,039,411	\$513,139,411
Total 431XXX		\$506,039,411	\$513,139,411
Total Receipts		\$506,039,411	\$513,139,411
Net Appropriat	tion/Total FTE Count	(\$506,039,411)	(\$513,139,411)



19913-General Fund Tax - Piped Natural Gas

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$28,900,000	\$0
Total 431XXX		\$28,900,000	\$0
Total Receipts		\$28,900,000	\$0
Net Appropriat	tion/Total FTE Count	(\$28,900,000)	\$0



19916-General Fund Tax - Corporate Income

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$1,249,200,000	\$1,072,200,000
Total 431XXX		\$1,249,200,000	\$1,072,200,000
Total Receipts		\$1,249,200,000	\$1,072,200,000
Net Appropriati	on/Total FTE Count	(\$1,249,200,000)	(\$1,072,200,000)



19920-General Fund Tax - Real Estate Conveyance

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$37,400,000	\$37,400,000
Total 431XXX		\$37,400,000	\$37,400,000
Total Receipts		\$37,400,000	\$37,400,000
Net Appropriat	ion/Total FTE Count	(\$37,400,000)	(\$37,400,000)



19921-General Fund Tax - White Goods

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$1,217,796	\$1,217,796
Total 431XXX		\$1,217,796	\$1,217,796
Total Receipts		\$1,217,796	\$1,217,796
Net Appropriat	tion/Total FTE Count	(\$1,217,796)	(\$1,217,796)



19922-General Fund Tax - Scrap Tire Disposal

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$3,475,291	\$3,475,291
Total 431XXX		\$3,475,291	\$3,475,291
Total Receipts		\$3,475,291	\$3,475,291
Net Appropriat	ion/Total FTE Count	(\$3,475,291)	(\$3,475,291)



19923-General Fund Tax - Manufacturing

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$34,400,000	\$34,500,000
Total 431XXX		\$34,400,000	\$34,500,000
Total Receipts		\$34,400,000	\$34,500,000
Net Appropriat	ion/Total FTE Count	(\$34,400,000)	(\$34,500,000)



19924-General Fund Tax - Solid Waste Disposal

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$2,300,000	\$2,300,000
Total 431XXX		\$2,300,000	\$2,300,000
Total Receipts		\$2,300,000	\$2,300,000
Net Appropriat	ion/Total FTE Count	(\$2,300,000)	(\$2,300,000)



19949-General Fund Tax - Miscellaneous

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$1,100,000	\$1,100,000
Total 431XXX		\$1,100,000	\$1,100,000
Total Receipts		\$1,100,000	\$1,100,000
Net Appropriat	ion/Total FTE Count	(\$1,100,000)	(\$1,100,000)



19951-General Fund NonTax - Insurance - Training Regulation

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438105	TRANSFER IN PER HB 2436	\$72,500,000	\$73,400,000
Total 438XXX		\$72,500,000	\$73,400,000
Total Receipts		\$72,500,000	\$73,400,000
Net Appropriat	ion/Total FTE Count	(\$72,500,000)	(\$73,400,000)



19961-General Fund NonTax - Disproportionate Share

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438101	TRANS FROM OSBPM	\$110,000,000	\$109,000,000
Total 438XXX		\$110,000,000	\$109,000,000
Total Receipts	1	\$110,000,000	\$109,000,000
Net Appropria	tion/Total FTE Count	(\$110,000,000)	(\$109,000,000)



19964-GF Non Tax Master Settlement Agreement

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$162,139,357	\$137,500,000
Total 431XXX		\$162,139,357	\$137,500,000
Total Receipts		\$162,139,357	\$137,500,000
Net Appropriat	ion/Total FTE Count	(\$162,139,357)	(\$137,500,000)



19965-General Fund NonTax - State Treasurer Investments

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	(\$57,500,000)	(\$57,500,000)
Total 431XXX	-	(\$57,500,000)	(\$57,500,000)
433XXX-INVES	TMENT INCOME		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433110	INT/DIV INC INVST-PROGRAM	\$71,200,000	\$71,600,000
Total 433XXX	-	\$71,200,000	\$71,600,000
Total Receipts	-	\$13,700,000	\$14,100,000
Net Appropriat	ion/Total FTE Count	(\$13,700,000)	(\$14,100,000)



19974-General Fund NonTax - AOC

Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435500	FINES, PENAL, ASSESS FEE	\$670	\$670
435900	OTHER LIC, FEES / PERMITS	\$250,199,330	\$251,399,330
Total 435XXX		\$250,200,000	\$251,400,000
Total Receipts		\$250,200,000	\$251,400,000
Net Appropriat	ion/Total FTE Count	(\$250,200,000)	(\$251,400,000)



19978-Intra State Transfer

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$205,546,898	\$198,935,313
Total 437XXX		\$205,546,898	\$198,935,313
Total Receipts		\$205,546,898	\$198,935,313
Net Appropriati	ion/Total FTE Count	(\$205,546,898)	(\$198,935,313)



19984-General Fund NonTax - Sales Tax Refund, Highway

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438103	TRANSFER FROM WCU CI	\$218,100,000	\$215,900,000
Total 438XXX		\$218,100,000	\$215,900,000
Total Receipts		\$218,100,000	\$215,900,000
Net Appropriat	ion/Total FTE Count	(\$218,100,000)	(\$215,900,000)



AAA-Statewide

19035-General Fund Reserve - Management Flexibility

1935 - Reserve - Magament Flexibility

Requirements

537XXX-RESERVES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
537100	AGENCY RESERVES	\$400,000,000	\$400,000,000	0.000	0.000
Total 537XXX		\$400,000,000	\$400,000,000	0.000	0.000
Total Requirem	ents	\$400,000,000	\$400,000,000	0.000	0.000
Net Appropriati	on/Total FTE Count	\$400,000,000	\$400,000,000	0.000	0.000



AAA-Statewide

19001-General Fund Reserve - Contingency/Emergency

1901 - Contingency and Emergency Fund

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$5,000,000	\$5,000,000	0.000	0.000
Total 537XXX		\$5,000,000	\$5,000,000	0.000	0.000
Total Requirem	ents	\$5,000,000	\$5,000,000	0.000	0.000
Net Appropriat	ion/Total FTE Count	\$5,000,000	\$5,000,000	0.000	0.000
19004-General	Fund Reserve - Salary Adjustments				
1904 - Re	eserve - Salary Adjustments				
Requirements					
537XXX-RESER	VES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$7,500,000	\$7,500,000	0.000	0.000
Total 537XXX		\$7,500,000	\$7,500,000	0.000	0.000

\$7,500,000

\$7,500,000

\$7,500,000

\$7,500,000

0.000

0.000

0.000

0.000

Total Requirements

Net Appropriation/Total FTE Count

19013-General Fund Reserve - Job Development Incentive Grants

19A3 - Reserve - JDIG

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$51,823,772	\$63,045,357	0.000	0.000
Total 537XXX		\$51,823,772	\$63,045,357	0.000	0.000
Total Requirem	ents	\$51,823,772	\$63,045,357	0.000	0.000
Net Appropriati	ion/Total FTE Count	\$51,823,772	\$63,045,357	0.000	0.000

19035-General Fund Reserve - Management Flexibility

1935 - Reserve - Magament Flexibility

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	(\$400,000,000)	(\$400,000,000)	0.000	0.000
Total 537XXX		(\$400,000,000)	(\$400,000,000)	0.000	0.000
Total Requirem	ients	(\$400,000,000)	(\$400,000,000)	0.000	0.000
Net Appropriat	ion/Total FTE Count	(\$400,000,000)	(\$400,000,000)	0.000	0.000
19042-General	Fund Reserve - Severance/DCR				
1947 - Ra	serve - Severance/DCR				

1942 - Reserve - Severance/DCR



AAA-Statewide

19042-General Fund Reserve - Severance/DCR

1942 - Reserve - Severance/DCR

Requirements

537XXX-RESERVES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
537100	AGENCY RESERVES	\$16,000,000	\$0	0.000	0.000
Total 537XXX		\$16,000,000	\$0	0.000	0.000
Total Requirem	ents	\$16,000,000	\$0	0.000	0.000
Net Appropriati	on/Total FTE Count	\$16,000,000	\$0	0.000	0.000

19043-General Fund Reserve - State Employee Comprehensive Major Medical

1943 - Employee Reserve for Major Medical

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$33,500,000	\$89,000,000	0.000	0.000
Total 537XXX		\$33,500,000	\$89,000,000	0.000	0.000
Total Requirem	ents	\$33,500,000	\$89,000,000	0.000	0.000
Net Appropriati	ion/Total FTE Count	\$33,500,000	\$89,000,000	0.000	0.000
19044-General	Fund Reserve - IT Fund				

1944 - Reserve - IT Funds

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$37,053,142	\$42,053,142	33.000	44.000
Total 537XXX		\$37,053,142	\$42,053,142	33.000	44.000
Total Requirem	ents	\$37,053,142	\$42,053,142	33.000	44.000
Net Appropriati	on/Total FTE Count	\$37,053,142	\$42,053,142	33.000	44.000

19047-General Fund Reserve - Retirement Adjustment

1947 - GF Res Retirement Rate

Requirements

537XXX-RESERVES

Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
AGENCY RESERVES	\$36,180,000	\$36,180,000	0.000	0.000
	\$36,180,000	\$36,180,000	0.000	0.000
ents	\$36,180,000	\$36,180,000	0.000	0.000
on/Total FTE Count	\$36,180,000	\$36,180,000	0.000	0.000
	AGENCY RESERVES	Account Title Amount AGENCY RESERVES \$36,180,000 \$36,180,000 \$36,180,000 ents \$36,180,000	Account Title Amount Amount AGENCY RESERVES \$36,180,000 \$36,180,000 \$36,180,000 \$36,180,000 \$36,180,000 ents \$36,180,000 \$36,180,000	Account Title Amount Amount FTE AGENCY RESERVES \$36,180,000 \$36,180,000 0.000 \$36,180,000 \$36,180,000 \$36,180,000 0.000 ents \$36,180,000 \$36,180,000 0.000

19063-General Fund Reserve - One North Carolina Fund

1963 - One NC Fund



19063-General Fund Reserve - One North Carolina Fund

1963 - One NC Fund

Requirements

537XXX-RESERVES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
537100	AGENCY RESERVES	\$9,000,000	\$9,000,000	0.000	0.000
Total 537XXX		\$9,000,000	\$9,000,000	0.000	0.000
Total Requiren	nents	\$9,000,000	\$9,000,000	0.000	0.000
Net Appropria		\$9,000,000	\$9,000,000	0.000	0.000
10064-CE - Do	sorve for Euture Repetit Needs				

19064-GF - Reserve for Future Benefit Needs

1964 - GF-Reserve for Future Benefit Needs

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$0	\$56,400,000	0.000	0.000
Total 537XXX		\$0	\$56,400,000	0.000	0.000
Total Requireme	ents	\$0	\$56,400,000	0.000	0.000
Net Appropriation	on/Total FTE Count	\$0	\$56,400,000	0.000	0.000

19065-GF - Reserve for NC Government Efficiency and Reform

1965 - NC Government Efficiency and Reform

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$2,000,000	\$2,000,000	0.000	0.000
Total 537XXX		\$2,000,000	\$2,000,000	0.000	0.000
Total Requiren	nents	\$2,000,000	\$2,000,000	0.000	0.000
Net Appropriat	ion/Total FTE Count	\$2,000,000	\$2,000,000	0.000	0.000
19066-GF - Un	employment Insurance (UI) Reserve				

1966 - Unemployment Insurance Reserve (UI)

Requirements

537XXX-RESERVES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
537100	AGENCY RESERVES	\$23,800,000	\$13,600,000	0.000	0.000
Total 537XXX		\$23,800,000	\$13,600,000	0.000	0.000
Total Requirem	ents	\$23,800,000	\$13,600,000	0.000	0.000
Net Appropriati	on/Total FTE Count	\$23,800,000	\$13,600,000	0.000	0.000

19067-GF - Reserve for Escheat Fund Global TransPark Loan Repayment

1967 - Global Transpark Loan Repayment



AAA-Statewide

19067-GF - Reserve for Escheat Fund Global TransPark Loan Repayment

1967 - Global Transpark Loan Repayment

Requirements

537XXX-RESERVES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
537100	AGENCY RESERVES	\$27,000,000		0.000	0.000
Total 537XXX		\$27,000,000		0.000	0.000
Total Requirem	ents	\$27,000,000		0.000	0.000
Net Appropriati	ion/Total FTE Count	\$27,000,000		0.000	0.000
19068-GF - Res	erve for Pending Legislation				
1968 - Re	eserve for Pending Legislation				

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$4,000,000	\$4,500,000	0.000	0.000
Total 537XXX		\$4,000,000	\$4,500,000	0.000	0.000
Total Requirem	ents	\$4,000,000	\$4,500,000	0.000	0.000
Net Appropriati	on/Total FTE Count	\$4,000,000	\$4,500,000	0.000	0.000

19069-GF - Reserve for Statewide Compensation Study

1969 - Statewide Compensation Study

Requirements

537XXX-RESERVES

Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
AGENCY RESERVES	\$1,000,000		0.000	0.000
	\$1,000,000		0.000	0.000
ents	\$1,000,000		0.000	0.000
on/Total FTE Count	\$1,000,000		0.000	0.000
	AGENCY RESERVES	Account Title Amount AGENCY RESERVES \$1,000,000 \$1,000,000 \$1,000,000 ents \$1,000,000	Account Title Amount Amount AGENCY RESERVES \$1,000,000 \$1,000,000 ents \$1,000,000 \$1,000,000	Account Title Amount Amount FTE AGENCY RESERVES \$1,000,000 0.000 \$1,000,000 0.000 0.000 ents \$1,000,000 0.000

19070-GF- Reserve for Voter Information Verification Act

1970 - Voter Information Verification Act (VIVA)

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$1,000,000	\$1,000,000	0.000	0.000
Total 537XXX		\$1,000,000	\$1,000,000	0.000	0.000
Total Requirem	ents	\$1,000,000	\$1,000,000	0.000	0.000
Net Appropriati	on/Total FTE Count	\$1,000,000	\$1,000,000	0.000	0.000

19071-GF - Eugenics Sterlization Compensation Fund

1971 - Eugenic Sterilization Compensation



AAA-Statewide

19071-GF - Eugenics Sterlization Compensation Fund

1971 - Eugenic Sterilization Compensation

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$10,000,000	\$0	0.000	0.000
Total 537XXX		\$10,000,000	\$0	0.000	0.000
Total Requirem	ents	\$10,000,000	\$0	0.000	0.000
Net Appropriati	on/Total FTE Count	\$10,000,000	\$0	0.000	0.000
19425-State Tre	easurer - Debt Service - Federal				

1425 - Reserves

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537101	AGENCY RESERVES	\$1,616,380	\$1,616,380	0.000	0.000
Total 537XXX		\$1,616,380	\$1,616,380	0.000	0.000
Total Requirem	ents	\$1,616,380	\$1,616,380	0.000	0.000
Net Appropriati	on/Total FTE Count	\$1,616,380	\$1,616,380	0.000	0.000

19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

1100 - Direct General Fund - Capital Improvements Appropriation

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538100	AGENCY OPERATING TFRS	\$27,939,000	\$8,423,000		
Total 538XXX		\$27,939,000	\$8,423,000		
Total Requirem	ients	\$27,939,000	\$8,423,000		
Net Appropriat	ion/Total FTE Count	\$27,939,000	\$8,423,000	0.000	0.000
19902-General	Fund Tax - Licenses Schedule B				
1902 - So	heduled B - Licenses				
Receipts					

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$44,800,000	\$46,300,000		
Total 431XXX		\$44,800,000	\$46,300,000		
Total Receipts		\$44,800,000	\$46,300,000		
Net Appropriati	ion/Total FTE Count	(\$44,800,000)	(\$46,300,000)		
19903-General	Fund Tax - Tobacco Products				

19903-General Fund Tax - Tobacco Produc

1903 - Scheduled BA - Tobacco Tax



AAA-Statewide

19903-General Fund Tax - Tobacco Products

1903 - Scheduled BA - Tobacco Tax

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$251,800,000	\$248,500,000		
Total 431XXX		\$251,800,000	\$248,500,000		
Total Receipts		\$251,800,000	\$248,500,000		
Net Appropriati	on/Total FTE Count	(\$251,800,000)	(\$248,500,000)		
19905-General	Fund Tax - Franchise				
1905 - Fra	anchise Tax				
Receipts					
431XXX-TAX RE	VENUES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$660,200,000	\$510,200,000		
Total 431XXX		\$660,200,000	\$510,200,000		
Total Receipts		\$660,200,000	\$510,200,000		
Net Appropriati	on/Total FTE Count	(\$660,200,000)	(\$510,200,000)		
19906-General	Fund Tax - Individual Income				
1906 - Sci	heduled D - Income Tax				
Receipts					
431XXX-TAX RE	VENUES				
Assessment Carda		2013-2014	2014-2015	2013-2014	2014-2015
Account Code 431100	Account Title TAX REVENUES	Amount \$10,996,700,000	Amount \$11,254,500,000	FTE	FTE
Total 431XXX		\$10,996,700,000	\$11,254,500,000		
Total Receipts		\$10,996,700,000	\$11,254,500,000		
•	on/Total FTE Count	(\$10,996,700,000)	(\$11,254,500,000)		
	Fund Tax - Sales and Use	(410/330/300/00/000)	(411/204/000/000)		
1907 - Sci	heduled E - Sales Tax				
Receipts					
431XXX-TAX RE	VENUES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$5,444,164,000	\$6,110,700,000		
Total 431XXX		\$5,444,164,000	\$6,110,700,000		
Total Receipts		\$5,444,164,000	\$6,110,700,000		
Net Appropriati	on/Total FTE Count	(\$5,444,164,000)	(\$6,110,700,000)		
19908-General	Fund Tax - Beverage				
1908 - Scl	heduled F - Beverage Tax				
Pacainte					



AAA-Statewide

19908-General Fund Tax - Beverage

1908 - Scheduled F - Beverage Tax

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$309,600,000	\$318,000,000		
Total 431XXX		\$309,600,000	\$318,000,000		
Total Receipts		\$309,600,000	\$318,000,000		
Net Appropriati	ion/Total FTE Count	(\$309,600,000)	(\$318,000,000)		
19912-General	Fund Tax - Insurance Company				
1912 - Sc	heduled 1B - Insurance Tax				
Receipts					
431XXX-TAX RE	EVENUES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
431100	TAX REVENUES	\$506,039,411	\$513,139,411		
Total 431XXX		\$506,039,411	\$513,139,411		
Total Receipts		\$506,039,411	\$513,139,411		
Net Appropriati	ion/Total FTE Count	(\$506,039,411)	(\$513,139,411)		
19913-General	Fund Tax - Piped Natural Gas				
1913 - Ta	x-Piped Natural Gas				
Receipts					
431XXX-TAX RE	EVENILES				
431777-147 K					
-		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	2013-2014 FTE	2014-2015 FTE
Account Code 431100		Amount \$28,900,000	Amount \$0		
Account Code 431100 Total 431XXX	Account Title	Amount \$28,900,000 \$28,900,000	Amount \$0 \$0		
Account Code 431100	Account Title	Amount \$28,900,000	Amount \$0		
Account Code 431100 Total 431XXX Total Receipts	Account Title	Amount \$28,900,000 \$28,900,000	Amount \$0 \$0		
Account Code 431100 Total 431XXX Total Receipts Net Appropriati	Account Title TAX REVENUES	Amount \$28,900,000 \$28,900,000 \$28,900,000	Amount \$0 \$0 \$0 \$0		
Account Code 431100 Total 431XXX Total Receipts Net Appropriati 19916-General	Account Title TAX REVENUES	Amount \$28,900,000 \$28,900,000 \$28,900,000	Amount \$0 \$0 \$0 \$0		
Account Code 431100 Total 431XXX Total Receipts Net Appropriati 19916-General	Account Title TAX REVENUES ion/Total FTE Count Fund Tax - Corporate Income	Amount \$28,900,000 \$28,900,000 \$28,900,000	Amount \$0 \$0 \$0 \$0		
Account Code 431100 Total 431XXX Total Receipts Net Appropriati 19916-General 1916 - Co	Account Title TAX REVENUES ion/Total FTE Count Fund Tax - Corporate Income orporate Income Tax	Amount \$28,900,000 \$28,900,000 \$28,900,000	Amount \$0 \$0 \$0 \$0		
Account Code 431100 Total 431XXX Total Receipts Net Appropriati 19916-General 1916 - Co Receipts 431XXX-TAX RE	Account Title TAX REVENUES ion/Total FTE Count Fund Tax - Corporate Income orporate Income Tax	Amount \$28,900,000 \$28,900,000 \$28,900,000 (\$28,900,000) (\$28,900,000)	Amount \$0 \$0 \$0 \$0 \$0 2014-2015	FTE 2013-2014	FTE 2014-2015
Account Code 431100 Total 431XXX Total Receipts Net Appropriati 19916-General 1916 - Co Receipts 431XXX-TAX RE Account Code	Account Title TAX REVENUES ion/Total FTE Count Fund Tax - Corporate Income orporate Income Tax EVENUES Account Title	Amount \$28,900,000 \$28,900,000 \$28,900,000 (\$28,900,000) 2013-2014 Amount	Amount \$0 \$0 \$0 \$0 \$0 2014-2015 Amount	FTE	FTE
Account Code 431100 Total 431XXX Total Receipts Net Appropriati 19916-General 1916 - Co Receipts 431XXX-TAX RE Account Code 431100	Account Title TAX REVENUES ion/Total FTE Count Fund Tax - Corporate Income orporate Income Tax	Amount \$28,900,000 \$28,900,000 \$28,900,000 (\$28,900,000) (\$28,900,000) 2013-2014 Amount \$1,249,200,000	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FTE 2013-2014	FTE 2014-2015
Account Code 431100 Total 431XXX Total Receipts Net Appropriati 19916-General 1916 - Co Receipts 431XXX-TAX RE Account Code 431100 Total 431XXX	Account Title TAX REVENUES ion/Total FTE Count Fund Tax - Corporate Income orporate Income Tax EVENUES Account Title	Amount \$28,900,000 \$28,900,000 \$28,900,000 (\$28,900,000) (\$28,900,000) (\$28,900,000) \$28,900,000 \$28,900,000 \$28,900,000 \$1,249,200,000	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FTE 2013-2014	FTE 2014-2015
Account Code 431100 Total 431XXX Total Receipts Net Appropriati 19916-General 1916 - Co Receipts 431XXX-TAX RE Account Code 431100 Total 431XXX Total Receipts	Account Title TAX REVENUES Ton/Total FTE Count Fund Tax - Corporate Income orporate Income Tax EVENUES Account Title TAX REVENUES	Amount \$28,900,000 \$28,900,000 \$28,900,000 (\$28,900,000) (\$28,900,000) (\$28,900,000) \$1,249,200,000 \$1,249,200,000	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,072,200,000 \$1,072,200,000	FTE 2013-2014	FTE 2014-2015
Account Code 431100 Total 431XXX Total Receipts Net Appropriati 19916-General 1916 - Co Receipts 431XXX-TAX RE Account Code 431100 Total 431XXX Total Receipts Net Appropriati	Account Title TAX REVENUES ion/Total FTE Count Fund Tax - Corporate Income orporate Income Tax EVENUES Account Title	Amount \$28,900,000 \$28,900,000 \$28,900,000 (\$28,900,000) (\$28,900,000) (\$28,900,000) \$28,900,000 \$28,900,000 \$28,900,000 \$1,249,200,000	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FTE 2013-2014	FTE 2014-2015

1920 - Real Estate Conveyance Tax



AAA-Statewide

19920-General Fund Tax - Real Estate Conveyance

1920 - Real Estate Conveyance Tax

Receipts

Account Code Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100 TAX REVENUES	\$37,400,000	\$37,400,000		
Total 431XXX	\$37,400,000	\$37,400,000		
Total Receipts	\$37,400,000	\$37,400,000		
– Net Appropriation/Total FTE Count	(\$37,400,000)	(\$37,400,000)		
19921-General Fund Tax - White Goods				
1921 - White Goods				
Receipts				
431XXX-TAX REVENUES				
Account Code Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100 TAX REVENUES	\$1,217,796	\$1,217,796		
Total 431XXX	\$1,217,796	\$1,217,796		
Total Receipts	\$1,217,796	\$1,217,796		
	(\$1,217,796)	(\$1,217,796)		
19922-General Fund Tax - Scrap Tire Disposal				
1922 - Scrap Tire Disposal				
Receipts				
431XXX-TAX REVENUES				
Account Code Account Title	2013-2014	2014-2015	2013-2014 FTE	2014-2015 FTE
Account Code Account Title 431100 TAX REVENUES	Amount \$3,475,291	Amount \$3,475,291	FIE	FIE
Total 431XXX	\$3,475,291	\$3,475,291		
– Total Receipts	\$3,475,291	\$3,475,291		
 Net Appropriation/Total FTE Count	(\$3,475,291)	(\$3,475,291)		
19923-General Fund Tax - Manufacturing	(+0,, -, -, -,	(+0/ 0/-0 -)		
1923 - Mill Machinery Tax				
Receipts				
431XXX-TAX REVENUES				
	2013-2014	2014-2015	2013-2014	2014-2015
Account Code Account Title	Amount	Amount	FTE	FTE
431100 TAX REVENUES	\$34,400,000	\$34,500,000		
Total 431XXX –	\$34,400,000	\$34,500,000		
Total Receipts	\$34,400,000	\$34,500,000		
Net Appropriation/Total FTE Count	(\$34,400,000)	(\$34,500,000)		
19924-General Fund Tax - Solid Waste Disposal				
1924 - Solid Waste Disposal Tax				
Receipts				



AAA-Statewide

19924-General Fund Tax - Solid Waste Disposal

1924 - Solid Waste Disposal Tax

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$2,300,000	\$2,300,000		
Total 431XXX		\$2,300,000	\$2,300,000		
Total Receipts		\$2,300,000	\$2,300,000		
Net Appropriat	ion/Total FTE Count	(\$2,300,000)	(\$2,300,000)		
19949-General	Fund Tax - Miscellaneous				

19949-General Fund Tax - Miscellaneous

1949 - Scheduled M - Miscellaneous Tax

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$1,100,000	\$1,100,000		
Total 431XXX		\$1,100,000	\$1,100,000		
Total Receipts		\$1,100,000	\$1,100,000		
Net Appropriati	on/Total FTE Count	(\$1,100,000)	(\$1,100,000)		

19951-General Fund NonTax - Insurance - Training Regulation

1951 - GF Non-Tax - Insurance - Training Regulation

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438105	TRANSFER IN PER HB 2436	\$72,500,000	\$73,400,000		
Total 438XXX		\$72,500,000	\$73,400,000		
Total Receipts		\$72,500,000	\$73,400,000		
Net Appropriati	on/Total FTE Count	(\$72,500,000)	(\$73,400,000)		

19961-General Fund NonTax - Disproportionate Share

1961 - Non-Tax Revenue - Disproporation Share

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438101	TRANS FROM OSBPM	\$110,000,000	\$109,000,000		
Total 438XXX		\$110,000,000	\$109,000,000		
Total Receipts	_	\$110,000,000	\$109,000,000		
Net Appropriat	ion/Total FTE Count	(\$110,000,000)	(\$109,000,000)		
10064 CE No.	Tour Mandau Cathlana ant Anna ann ant				

19964-GF Non Tax Master Settlement Agreement

1964 - Master Settlement Agreement - Non Tax



AAA-Statewide

19964-GF Non Tax Master Settlement Agreement

1964 - Master Settlement Agreement - Non Tax

Receipts

Total 437XXX

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$162,139,357	\$137,500,000		
Total 431XXX		\$162,139,357	\$137,500,000		
Total Receipts		\$162,139,357	\$137,500,000		
Net Appropriation/Total FTE Count		(\$162,139,357)	(\$137,500,000)		
	Fund NonTax - State Treasurer Invest		(+-0),000,000)		
	on-Tax Revenue - Treasurer's				
Receipts					
431XXX-TAX R	EVENUES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
431100	TAX REVENUES	(\$57,500,000)	(\$57,500,000)		
Total 431XXX		(\$57,500,000)	(\$57,500,000)		
433XXX-INVES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433110	INT/DIV INC INVST-PROGRAM	\$71,200,000	\$71,600,000		
Total 433XXX		\$71,200,000	\$71,600,000		
Total Receipts	-	\$13,700,000	\$14,100,000		
Met Appropriation/Total FTE Count		(\$13,700,000)	(\$14,100,000)		
19974-General	Fund NonTax - AOC				
1974 - No	on-Tax Revenue - Judicial				
Receipts					
435XXX-FEES,L	LICENSES & FINES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
435500	FINES, PENAL, ASSESS FEE	\$670	\$670		
435900	OTHER LIC, FEES / PERMITS	\$250,199,330	\$251,399,330		
Total 435XXX		\$250,200,000	\$251,400,000		
Total Receipts		\$250,200,000	\$251,400,000		
Net Appropriat	ion/Total FTE Count	(\$250,200,000)	(\$251,400,000)		
19978-Intra St	ate Transfer				
1978 - In	tra-State Transfers				
Receipts					
437XXX-MISCE	ELLANEOUS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$205,546,898	\$198,935,313		
	·				

\$205,546,898

\$198,935,313



AAA-Statewide								
19978-Intra Sta	te Transfer							
1978 - Int	ra-State Transfers							
Receipts								
Total Receipts		\$205,546,898	\$198,935,313					
Net Appropriation/Total FTE Count		(\$205,546,898)	(\$198,935,313)					
19984-General Fund NonTax - Sales Tax Refund, Highway								
1984 - Tra	nsfer from Highway Fund							
Receipts								
438XXX-INTRAGOVERNMENTAL TRANSACTION								
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE			
438103	TRANSFER FROM WCU CI	\$218,100,000	\$215,900,000					
Total 438XXX		\$218,100,000	\$215,900,000					
Total Receipts		\$218,100,000	\$215,900,000					

(\$218,100,000)

(\$215,900,000)

Net Appropriation/Total FTE Count