

# Biennial Budget Process

**July-Aug 2011**

- Long session adjourns
- OSBM certifies FY 11-13 budget
- Appropriations bills ratified



**June 2011**

House & Senate Appropriation conferees negotiate joint conference budget report



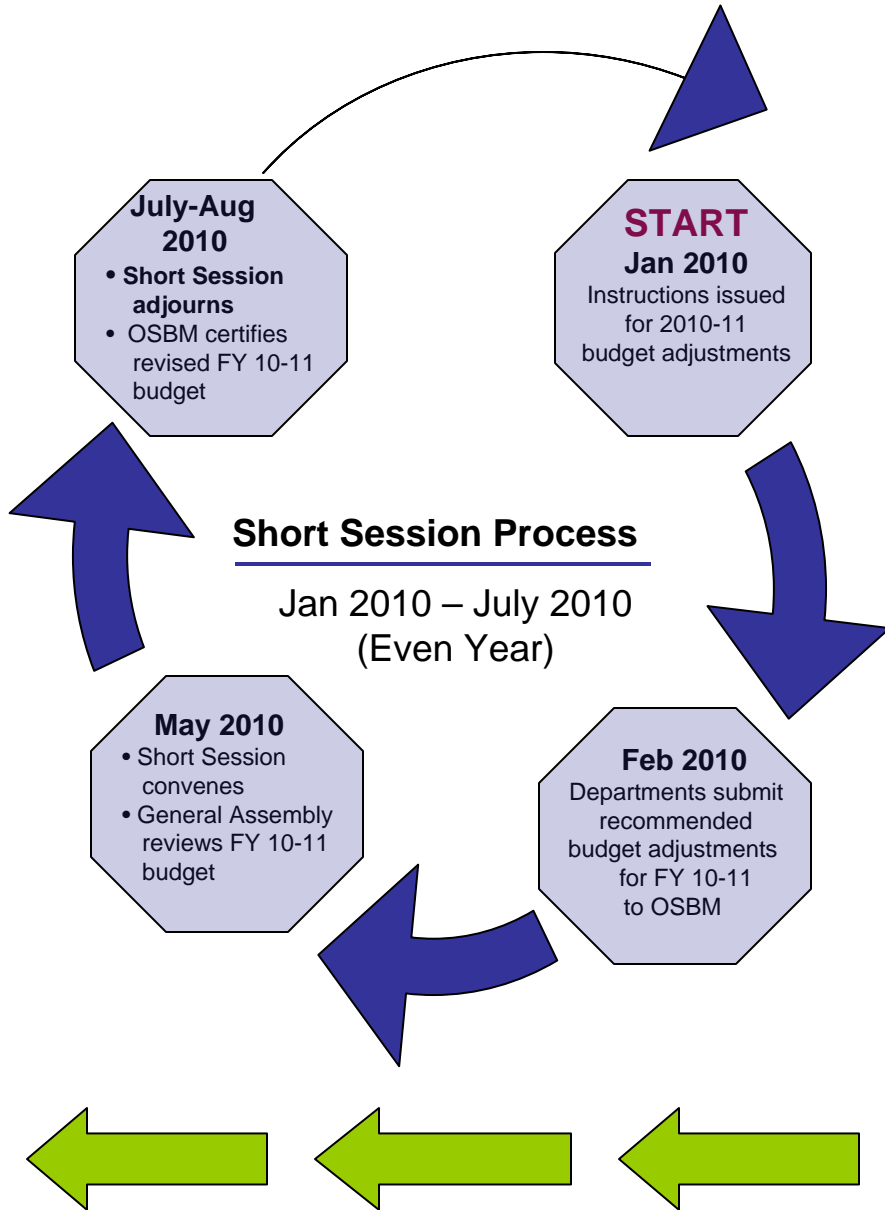
**May – June 2011**

Appropriation committees adjust revenue forecast according to revenue initiatives or economic changes



**March – June 2011**

Legislative Appropriation subcommittees review continuation/expansion budgets



## Long Session Process

(Odd Year)



**Fall 2010**

- Budget Instructions issued
- Continuation, Expansion & Capital Budget requests developed by departments
- Initial economic/revenue forecast completed by OSBM



**Jan – Feb 2011**

Governor finalizes budget



**Feb – March 2011**

- General Assembly Long Session convenes
- OSBM staff present budget recommendations & revenue forecasts

