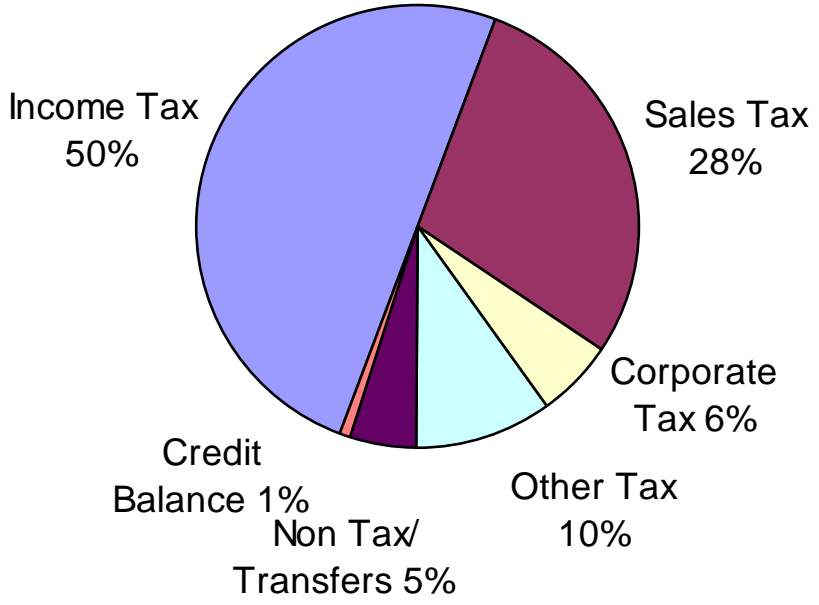


Governor's Recommended General Fund Budget for FY 2005-06: Breakdown of Revenues and Appropriations by Area

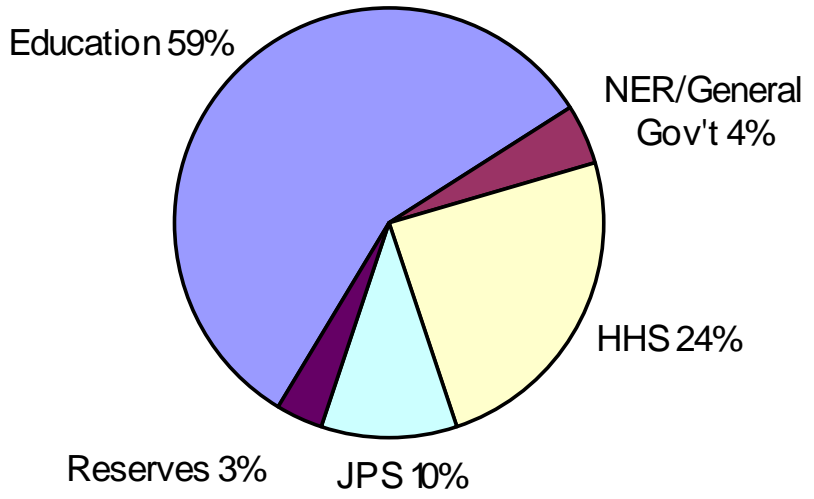
Where it Comes From ...



Revenues:

Income Tax	\$8,499
Sales Tax	\$4,810
Corporate Tax	\$975
Other Tax	\$1,655
Non Tax/Transfers	\$811
Credit Balance	\$144
	\$16,894

...Where it Goes



Appropriations:

Education	\$9,761
NER/General Government	\$735
Health & Human Services	\$4,089
Justice & Public Safety	\$1,765
Reserves/Debt Service/Capital	\$544
	\$16,894