

**Budgeted Positions (FTE) Funded From General Fund Appropriations**  
**FY 2000-01 vs. FY 2004-05**

<b>State Agencies &amp; Departments</b>	<b>December 2000</b>	<b>December 2004</b>	<b>% Change</b>
<b>Education</b>			
<u>Local Education -- (State Funded)</u>			
Community College System	12,761	13,934	9.2%
Public Schools	138,617	142,876	3.1%
<b>Subtotal Local Education</b>	<b>151,378</b>	<b>156,810</b>	3.6%
<b>UNC System</b>	<b>28,194</b>	<b>29,041</b>	3.0%
Public Instruction (State Adm.)	346	301	-13.0%
Community Colleges (State Adm.)	161	148	-8.1%
<b>Subtotal State Administration</b>	<b>507</b>	<b>449</b>	-11.4%
<b>Total Education</b>	<b>180,079</b>	<b>186,300</b>	3.5%
<b>Justice &amp; Public Safety</b>			
Administrative Office of the Courts	5,457	5,460	0.1%
Justice	1,124	1,088	-3.2%
Juvenile Justice & Delinq. Prev.	2,135	1,882	-11.9%
Correction	18,999	18,845	-0.8%
Crime Control and Public Safety	532	306	-42.5%
<b>Justice &amp; Public Safety</b>	<b>28,247</b>	<b>27,581</b>	-2.4%
<b>Health and Human Services</b>	<b>9,649</b>	<b>8,904</b>	-7.7%
<b>Natural &amp; Economic Resources</b>			
Agriculture & Consumer Services	1,125	960	-14.7%
Labor	354	266	-24.9%
Environment & Natural Resources	2,412	2,290	-5.1%
Commerce	388	360	-7.2%
<b>Natural &amp; Economic Resources</b>	<b>4,279</b>	<b>3,876</b>	-9.4%
<b>General Government</b>			
General Assembly	420	447	6.4%
Governor	70	60	-14.3%
State Budget & Management	93	55	-40.9%
Office of the Lt. Governor	9	9	0.0%
Secretary of State	192	174	-9.4%
Office of the State Auditor	172	175	1.7%
State Treasurer	69	66	-4.3%
Insurance	347	365	5.2%

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Administration	759	665	-12.4%
Office of the State Controller	96	87	-9.4%
Revenue	1,183	1,189	0.5%
Cultural Resources	730	677	-7.3%
State Board of Elections	20	20	0.0%
Office of Administrative Hearings	44	43	-2.3%
<b>General Government</b>	<b>4,204</b>	<b>4,032</b>	<b>-4.1%</b>
<b>Grand Total</b>	<b>226,458</b>	<b>230,693</b>	<b>1.9%</b>