FORM BD 307

CURRENT OPERATIONS APPROPRIATION



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: NC State Auctioneer Licensing Board Code: 28106

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

| | 2023-2024 | 2024-2025 |
|-------------------------|-----------|-----------|
| TOTAL REQUIREMENTS | \$392,878 | \$392,878 |
| LESS ESTIMATED RECEIPTS | \$392,878 | \$392,878 |
| CHANGE IN FUND BALANCE | \$0 | \$0 |

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NC State Auctioneer Licensing Board Certification of Budget Code - 28106 Approved - November 28, 2023

Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2023-25

| Budget Fund | Fund Title | 2023-2024 | 2024-2025 |
|----------------|--|-----------|-----------|
| REQUIREMEN | NTS | | |
| 213250 | BRDAUCTNR 2100 ADMINISTRATION BC 28106 | \$392,878 | \$392,878 |
| TOTAL REQU | IREMENTS | \$392,878 | \$392,878 |
| RECEIPTS | | | |
| 213250 | BRDAUCTNR 2100 ADMINISTRATION BC 28106 | \$392,878 | \$392,878 |
| TOTAL RECEI | PTS | \$392,878 | \$392,878 |
| CHANGE IN F | UND BALANCE | \$0 | \$0 |
| | Position Counts | | |
| REQUIREME | NTS | | |
| 213250 | BRDAUCTNR 2100 ADMINISTRATION BC 28106 | 2.000 | 2.000 |
| TOTAL POSIT | IONS | 2.000 | 2.000 |

Office of State Budget And Management Certified Budget Summary By Account Biennium 2023-25

28106-NC State Auctioneer Licensing Board

| Account Code | Account Title | 2023-2024 | 2024-2025 |
|-----------------|-------------------------------------|-----------|-----------|
| REQUIREMEN | ITS | | |
| 51110999 | EPA SALARIES AND WAGES | \$164,656 | \$164,656 |
| 51309999 | TEMPORARY SALARIES | \$28,643 | \$28,643 |
| 51409999 | SUPPLEMENTS TO REGULAR WAGES | \$3,442 | \$3,442 |
| 51509999 | EMPLOYEE BENEFIT COSTS | \$72,314 | \$72,314 |
| 51609999 | OTHER PERSONAL SERVICES | \$8,800 | \$8,800 |
| TOTAL PE | RSONAL SERVICES | \$277,855 | \$277,855 |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | \$79,920 | \$79,920 |
| 52209999 | UTILITY/ENERGY SERVICES | \$2,750 | \$2,750 |
| 52409999 | MAINTENANCE AGREEMENTS | \$100 | \$100 |
| 52509999 | RENTALS/LEASES | \$3,000 | \$3,000 |
| 52709999 | TRAVEL & OTHER EMPLOYEE EXPENSE | \$10,146 | \$10,146 |
| 52809999 | COMMUNICATION AND IT SERVICES | \$6,173 | \$6,173 |
| 52909999 | OTHER SERVICES | \$5,134 | \$5,134 |
| TOTAL PU | RCHASED SERVICES | \$107,223 | \$107,223 |
| 53109999 | GENERAL ADMINISTRATIVE SUPPLIES | \$2,200 | \$2,200 |
| TOTAL SU | PPLIES | \$2,200 | \$2,200 |
| 54509999 | EQUIPMENT | \$1,000 | \$1,000 |
| TOTAL PR | OPERTY, PLANT & EQUIPMENT | \$1,000 | \$1,000 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | \$1,600 | \$1,600 |
| 55909999 | OTHER EXPENSES | \$3,000 | \$3,000 |
| TOTAL OT | HER EXPENSES AND ADJUSTMENTS | \$4,600 | \$4,600 |
| TOTAL REQUI | REMENTS | \$392,878 | \$392,878 |
| RECEIPTS | | | |
| 43109999 | INVESTMENT INCOME | \$6,400 | \$6,400 |
| TOTAL IN | VESTMENT INCOME | \$6,400 | \$6,400 |
| 45199999 | BUSINESS LICENSE FEES | \$347,628 | \$347,628 |
| 45399999 | CERTIFICATION FEES | \$5,450 | \$5,450 |
| 45909999 | OTHER LICENSES, FEES AND PERMITS | \$23,300 | \$23,300 |
| TOTAL FE | ES, LICENSES & FINES | \$376,378 | \$376,378 |
| 47999999 | OTHER MISCELLANEOUS | \$100 | \$100 |
| TOTAL MI | SCELLANEOUS | \$100 | \$100 |
| 48199999 | AGENCY OPERATING TRANSFER IN | \$10,000 | \$10,000 |
| TOTAL IN | TRAGOVERNMENTAL TRANSACTIONS | \$10,000 | \$10,000 |
| TOTAL RECEI | PTS | \$392,878 | \$392,878 |
| CHANGE IN F | UND BALANCE | \$0 | \$0 |
| | | | T • |

Position Counts

REQUIREMENTS

Office of State Budget And Management Certified Budget Summary By Account Biennium 2023-25

Position Counts

REQUIREMENTS

| TOTAL POSIT | IONS | 2.000 | 2.000 |
|-------------------------|------------------------|-------|-------|
| TOTAL PERSONAL SERVICES | | 2.000 | 2.000 |
| 51110999 | EPA SALARIES AND WAGES | 2.000 | 2.000 |
| - | | | |

Office of State Budget And Management Certified Budget Detail by Fund Biennium 2023-25

28106-NC State Auctioneer Licensing Board

213250-BRDAUCTNR 2100 ADMINISTRATION BC 28106

| Account Code | Account Title | 2023-2024 | 2024-2025 |
|-----------------|----------------------------------|-----------|------------------|
| REQUIREMEN | | | |
| 51110999 | EPA SALARIES AND WAGES | \$164,656 | \$164,656 |
| 51309999 | TEMPORARY SALARIES | \$28,643 | \$28,643 |
| 51409999 | SUPPLEMENTS TO REGULAR WAGES | \$3,442 | \$3,442 |
| 51509999 | EMPLOYEE BENEFIT COSTS | \$72,314 | \$72,314 |
| 51609999 | OTHER PERSONAL SERVICES | \$8,800 | \$8,800 |
| TOTAL PE | RSONAL SERVICES | \$277,855 | \$277,855 |
| 52109999 | PURCHASED CONTRACTUAL SERVICES | \$79,920 | \$79,920 |
| 52209999 | UTILITY/ENERGY SERVICES | \$2,750 | \$2,750 |
| 52409999 | MAINTENANCE AGREEMENTS | \$100 | \$100 |
| 52509999 | RENTALS/LEASES | \$3,000 | \$3,000 |
| 52709999 | TRAVEL & OTHER EMPLOYEE EXPENSE | \$10,146 | \$10,146 |
| 52809999 | COMMUNICATION AND IT SERVICES | \$6,173 | \$6,173 |
| 52909999 | OTHER SERVICES | \$5,134 | \$5,134 |
| TOTAL PU | RCHASED SERVICES | \$107,223 | \$107,223 |
| 53109999 | GENERAL ADMINISTRATIVE SUPPLIES | \$2,200 | \$2,200 |
| TOTAL SU | PPLIES | \$2,200 | \$2,200 |
| 54509999 | EQUIPMENT | \$1,000 | \$1,000 |
| TOTAL PR | OPERTY, PLANT & EQUIPMENT | \$1,000 | \$1,000 |
| 55809999 | OTHER ADMINISTRATIVE EXPENSES | \$1,600 | \$1,600 |
| 55909999 | OTHER EXPENSES | \$3,000 | \$3,000 |
| TOTAL OT | HER EXPENSES AND ADJUSTMENTS | \$4,600 | \$4,600 |
| TOTAL REQUI | REMENTS | \$392,878 | \$392,878 |
| RECEIPTS | | | |
| 43109999 | INVESTMENT INCOME | \$6,400 | \$6,400 |
| TOTAL IN | VESTMENT INCOME | \$6,400 | \$6,400 |
| 45199999 | BUSINESS LICENSE FEES | \$347,628 | \$347,628 |
| 45399999 | CERTIFICATION FEES | \$5,450 | \$5 <i>,</i> 450 |
| 45909999 | OTHER LICENSES, FEES AND PERMITS | \$23,300 | \$23,300 |
| TOTAL FE | ES, LICENSES & FINES | \$376,378 | \$376,378 |
| 47999999 | OTHER MISCELLANEOUS | \$100 | \$100 |
| TOTAL MI | SCELLANEOUS | \$100 | \$100 |
| 48199999 | AGENCY OPERATING TRANSFER IN | \$10,000 | \$10,000 |
| TOTAL IN | TRAGOVERNMENTAL TRANSACTIONS | \$10,000 | \$10,000 |
| TOTAL RECEI | PTS | \$392,878 | \$392,878 |
| CHANGE IN F | UND BALANCE | \$0 | <u> </u> |
| | | | |

Position Counts

Office of State Budget And Management Certified Budget Detail by Fund Biennium 2023-25

Position Counts

REQUIREMENTS

| 51110999 EPA SAL | LARIES AND WAGES | 2.000 | 2.000 |
|-------------------------|------------------|-------|-------|
| TOTAL PERSONAL SERVICES | | 2.000 | 2.000 |
| TOTAL POSITIONS | | 2.000 | 2.000 |
| | | | |

FORM BD 307

CURRENT OPERATIONS APPROPRIATION



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: NC State Auctioneer Licensing Board - Recovery Fund Code: 68106

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

| | 2023-2024 | 2024-2025 |
|-------------------------|-----------|-----------|
| LESS ESTIMATED RECEIPTS | \$1,700 | \$1,700 |
| CHANGE IN FUND BALANCE | \$1,700 | \$1,700 |

Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2023-25

68106-NC State Auctioneer Licensing Board - Recovery Fund

| Budget Fund | Fund Title | 2023-2024 | 2024-2025 |
|----------------|--|-----------|-----------|
| RECEIPTS | | | |
| 608800 | BRDAUCTNR 6100 AUCTIONEER RECOVERY FUND BC 68106 | \$1,700 | \$1,700 |
| TOTAL RECE | IPTS | \$1,700 | \$1,700 |
| CHANGE IN | FUND BALANCE | \$1,700 | \$1,700 |

Office of State Budget And Management Certified Budget Summary By Account Biennium 2023-25

68106-NC State Auctioneer Licensing Board - Recovery Fund

| Account Code | Account Title | 2023-2024 | 2024-2025 |
|-----------------|-------------------|-----------|-----------|
| RECEIPTS | | | |
| 43109999 | INVESTMENT INCOME | \$1,700 | \$1,700 |
| TOTAL IN | VESTMENT INCOME | \$1,700 | \$1,700 |
| TOTAL RECEI | PTS | \$1,700 | \$1,700 |
| CHANGE IN F | UND BALANCE | \$1,700 | \$1,700 |
| | | | |

No Data Available

Office of State Budget And Management Certified Budget Detail by Fund Biennium 2023-25

68106-NC State Auctioneer Licensing Board - Recovery Fund

608800-BRDAUCTNR 6100 AUCTIONEER RECOVERY FUND BC 68106

| Account Account <u>Code Title</u> | 2023-2024 | 2024-2025 |
|-----------------------------------|-----------|-----------|
| RECEIPTS | | |
| 43109999 INVESTMENT INCOME | \$1,700 | \$1,700 |
| TOTAL INVESTMENT INCOME | \$1,700 | \$1,700 |
| TOTAL RECEIPTS | \$1,700 | \$1,700 |
| CHANGE IN FUND BALANCE | \$1,700 | \$1,700 |