FORM BD 307

CURRENT OPERATIONS APPROPRIATION



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: NC State Auctioneer Licensing Board Code: 28106

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$392,878	\$392,878
LESS ESTIMATED RECEIPTS	\$392,878	\$392,878
CHANGE IN FUND BALANCE	\$0	\$0

fustin lialber

NC State Auctioneer Licensing Board Certification of Budget Code - 28106 Approved - November 28, 2023

Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2023-25

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMEN	NTS		
213250	BRDAUCTNR 2100 ADMINISTRATION BC 28106	\$392,878	\$392,878
TOTAL REQU	IREMENTS	\$392,878	\$392,878
RECEIPTS			
213250	BRDAUCTNR 2100 ADMINISTRATION BC 28106	\$392,878	\$392,878
TOTAL RECEI	PTS	\$392,878	\$392,878
CHANGE IN F	UND BALANCE	\$0	\$0
	Position Counts		
REQUIREME	NTS		
213250	BRDAUCTNR 2100 ADMINISTRATION BC 28106	2.000	2.000
TOTAL POSIT	IONS	2.000	2.000

Office of State Budget And Management Certified Budget Summary By Account Biennium 2023-25

28106-NC State Auctioneer Licensing Board

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	ITS		
51110999	EPA SALARIES AND WAGES	\$164,656	\$164,656
51309999	TEMPORARY SALARIES	\$28,643	\$28,643
51409999	SUPPLEMENTS TO REGULAR WAGES	\$3,442	\$3,442
51509999	EMPLOYEE BENEFIT COSTS	\$72,314	\$72,314
51609999	OTHER PERSONAL SERVICES	\$8,800	\$8,800
TOTAL PE	RSONAL SERVICES	\$277,855	\$277,855
52109999	PURCHASED CONTRACTUAL SERVICES	\$79,920	\$79,920
52209999	UTILITY/ENERGY SERVICES	\$2,750	\$2,750
52409999	MAINTENANCE AGREEMENTS	\$100	\$100
52509999	RENTALS/LEASES	\$3,000	\$3,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,146	\$10,146
52809999	COMMUNICATION AND IT SERVICES	\$6,173	\$6,173
52909999	OTHER SERVICES	\$5,134	\$5,134
TOTAL PU	RCHASED SERVICES	\$107,223	\$107,223
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,200	\$2,200
TOTAL SU	PPLIES	\$2,200	\$2,200
54509999	EQUIPMENT	\$1,000	\$1,000
TOTAL PR	OPERTY, PLANT & EQUIPMENT	\$1,000	\$1,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,600	\$1,600
55909999	OTHER EXPENSES	\$3,000	\$3,000
TOTAL OT	HER EXPENSES AND ADJUSTMENTS	\$4,600	\$4,600
TOTAL REQUI	REMENTS	\$392,878	\$392,878
RECEIPTS			
43109999	INVESTMENT INCOME	\$6,400	\$6,400
TOTAL IN	VESTMENT INCOME	\$6,400	\$6,400
45199999	BUSINESS LICENSE FEES	\$347,628	\$347,628
45399999	CERTIFICATION FEES	\$5,450	\$5,450
45909999	OTHER LICENSES, FEES AND PERMITS	\$23,300	\$23,300
TOTAL FE	ES, LICENSES & FINES	\$376,378	\$376,378
47999999	OTHER MISCELLANEOUS	\$100	\$100
TOTAL MI	SCELLANEOUS	\$100	\$100
48199999	AGENCY OPERATING TRANSFER IN	\$10,000	\$10,000
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	\$10,000	\$10,000
TOTAL RECEI	PTS	\$392,878	\$392,878
CHANGE IN F	UND BALANCE	\$0	\$0
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Position Counts

REQUIREMENTS

Office of State Budget And Management Certified Budget Summary By Account Biennium 2023-25

Position Counts

REQUIREMENTS

TOTAL POSIT	IONS	2.000	2.000
TOTAL PERSONAL SERVICES		2.000	2.000
51110999	EPA SALARIES AND WAGES	2.000	2.000
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Office of State Budget And Management Certified Budget Detail by Fund Biennium 2023-25

28106-NC State Auctioneer Licensing Board

213250-BRDAUCTNR 2100 ADMINISTRATION BC 28106

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN			
51110999	EPA SALARIES AND WAGES	\$164,656	\$164,656
51309999	TEMPORARY SALARIES	\$28,643	\$28,643
51409999	SUPPLEMENTS TO REGULAR WAGES	\$3,442	\$3,442
51509999	EMPLOYEE BENEFIT COSTS	\$72,314	\$72,314
51609999	OTHER PERSONAL SERVICES	\$8,800	\$8,800
TOTAL PE	RSONAL SERVICES	\$277,855	\$277,855
52109999	PURCHASED CONTRACTUAL SERVICES	\$79,920	\$79,920
52209999	UTILITY/ENERGY SERVICES	\$2,750	\$2,750
52409999	MAINTENANCE AGREEMENTS	\$100	\$100
52509999	RENTALS/LEASES	\$3,000	\$3,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,146	\$10,146
52809999	COMMUNICATION AND IT SERVICES	\$6,173	\$6,173
52909999	OTHER SERVICES	\$5,134	\$5,134
TOTAL PU	RCHASED SERVICES	\$107,223	\$107,223
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,200	\$2,200
TOTAL SU	PPLIES	\$2,200	\$2,200
54509999	EQUIPMENT	\$1,000	\$1,000
TOTAL PR	OPERTY, PLANT & EQUIPMENT	\$1,000	\$1,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,600	\$1,600
55909999	OTHER EXPENSES	\$3,000	\$3,000
TOTAL OT	HER EXPENSES AND ADJUSTMENTS	\$4,600	\$4,600
TOTAL REQUI	REMENTS	\$392,878	\$392,878
RECEIPTS			
43109999	INVESTMENT INCOME	\$6,400	\$6,400
TOTAL IN	VESTMENT INCOME	\$6,400	\$6,400
45199999	BUSINESS LICENSE FEES	\$347,628	\$347,628
45399999	CERTIFICATION FEES	\$5,450	\$5 <i>,</i> 450
45909999	OTHER LICENSES, FEES AND PERMITS	\$23,300	\$23,300
TOTAL FE	ES, LICENSES & FINES	\$376,378	\$376,378
47999999	OTHER MISCELLANEOUS	\$100	\$100
TOTAL MI	SCELLANEOUS	\$100	\$100
48199999	AGENCY OPERATING TRANSFER IN	\$10,000	\$10,000
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	\$10,000	\$10,000
TOTAL RECEI	PTS	\$392,878	\$392,878
CHANGE IN F	UND BALANCE	\$0	<u> </u>

Position Counts

Office of State Budget And Management Certified Budget Detail by Fund Biennium 2023-25

Position Counts

REQUIREMENTS

51110999 EPA SAL	LARIES AND WAGES	2.000	2.000
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

FORM BD 307

CURRENT OPERATIONS APPROPRIATION



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: NC State Auctioneer Licensing Board - Recovery Fund Code: 68106

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
LESS ESTIMATED RECEIPTS	\$1,700	\$1,700
CHANGE IN FUND BALANCE	\$1,700	\$1,700

Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2023-25

68106-NC State Auctioneer Licensing Board - Recovery Fund

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
608800	BRDAUCTNR 6100 AUCTIONEER RECOVERY FUND BC 68106	\$1,700	\$1,700
TOTAL RECE	IPTS	\$1,700	\$1,700
CHANGE IN	FUND BALANCE	\$1,700	\$1,700

Office of State Budget And Management Certified Budget Summary By Account Biennium 2023-25

68106-NC State Auctioneer Licensing Board - Recovery Fund

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
43109999	INVESTMENT INCOME	\$1,700	\$1,700
TOTAL IN	VESTMENT INCOME	\$1,700	\$1,700
TOTAL RECEI	PTS	\$1,700	\$1,700
CHANGE IN F	UND BALANCE	\$1,700	\$1,700

No Data Available

Office of State Budget And Management Certified Budget Detail by Fund Biennium 2023-25

68106-NC State Auctioneer Licensing Board - Recovery Fund

608800-BRDAUCTNR 6100 AUCTIONEER RECOVERY FUND BC 68106

Account Account <u>Code Title</u>	2023-2024	2024-2025
RECEIPTS		
43109999 INVESTMENT INCOME	\$1,700	\$1,700
TOTAL INVESTMENT INCOME	\$1,700	\$1,700
TOTAL RECEIPTS	\$1,700	\$1,700
CHANGE IN FUND BALANCE	\$1,700	\$1,700