

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - Reverting Funds Code: 19050

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$450,000	\$117,743,582
NET APPROPRIATION	\$450,000	\$117,743,582

Reserve - Reverting Funds General Fund Certification of Budget Code - 14450

Approved - January 10, 2024

Kustinlibler

19050-General Fund Reserve - Reverting Funds

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREME	NTS		
190500	CAPIMPGF 1050 GF RESRV-REVERT FNDS BC 19050	\$450,000	\$117,743,582
TOTAL REQU	JIREMENTS	\$450,000	\$117,743,582
NET APPRO	PRIATION	\$450,000	\$117,743,582

19050-General Fund Reserve - Reverting Funds

Account Code	Account Title	2023-2024	2024-2025
REQUIREME	NTS		
58009999	STATEWIDE OPERATING TRANSFERS	\$450,000	\$117,743,582
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	\$450,000	\$117,743,582
TOTAL REQU	IREMENTS	\$450,000	\$117,743,582
NET APPROF	PRIATION	\$450,000	\$117,743,582

19050-General Fund Reserve - Reverting Funds

190500-CAPIMPGF 1050 GF RESRV-REVERT FNDS BC 19050

Account Account Code Title	2023-2024	2024-2025
REQUIREMENTS		
58009999 STATEWIDE OPERATING TRANSFERS	\$450,000	\$117,743,582
TOTAL INTRAGOVERNMENTAL TRANSACTIONS	\$450,000	\$117,743,582
TOTAL REQUIREMENTS	\$450,000	\$117,743,582
NET APPROPRIATION	\$450,000	\$117,743,582



The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Licenses Schedule B Code: 19902

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
LESS ESTIMATED RECEIPTS	\$36,900,000	\$31,800,000
NET APPROPRIATION	(\$36,900,000)	(\$31,800,000)

19902-General Fund Tax - Licenses Schedule B

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
199020	DORGENFND 1902 PRIVILEGE LICENSE TAX BC 19902	\$36,900,000	\$31,800,000
TOTAL RECE	IPTS	\$36,900,000	\$31,800,000
NET APPROF	PRIATION	(\$36,900,000)	(\$31,800,000)

19902-General Fund Tax - Licenses Schedule B

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
41199999	TAX REVENUES	\$36,900,000	\$31,800,000
TOTAL TAX	(REVENUES	\$36,900,000	\$31,800,000
TOTAL RECEI	PTS	\$36,900,000	\$31,800,000
NET APPROPE	RIATION	(\$36,900,000)	(\$31,800,000)

19902-General Fund Tax - Licenses Schedule B

199020-DORGENFND 1902 PRIVILEGE LICENSE TAX BC 19902

Account Account Code Title	2023-2024	2024-2025
RECEIPTS		
41199999 TAX REVENUES	\$36,900,000	\$31,800,000
TOTAL TAX REVENUES	\$36,900,000	\$31,800,000
TOTAL RECEIPTS	\$36,900,000	\$31,800,000
NET APPROPRIATION	(\$36,900,000)	(\$31,800,000)



The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Tobacco Products Code: 19903

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
LESS ESTIMATED RECEIPTS	\$281,900,000	\$278,200,000
NET APPROPRIATION	(\$281,900,000)	(\$278,200,000)

19903-General Fund Tax - Tobacco Products

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
199030	DORGENFND 1903 TOBACCO PRODUCTS TAX BC 19903	\$281,900,000	\$278,200,000
TOTAL RECE	IPTS	\$281,900,000	\$278,200,000
NET APPROF	PRIATION	(\$281,900,000)	(\$278,200,000)

19903-General Fund Tax - Tobacco Products

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
41199999	TAX REVENUES	\$281,900,000	\$278,200,000
TOTAL TA	X REVENUES	\$281,900,000	\$278,200,000
TOTAL RECE	IPTS	\$281,900,000	\$278,200,000
NET APPROP	RIATION	(\$281,900,000)	(\$278,200,000)

19903-General Fund Tax - Tobacco Products

199030-DORGENFND 1903 TOBACCO PRODUCTS TAX BC 19903

Account Account Code Title	2023-2024	2024-2025
RECEIPTS		
41199999 TAX REVENUES	\$281,900,000	\$278,200,000
TOTAL TAX REVENUES	\$281,900,000	\$278,200,000
TOTAL RECEIPTS	\$281,900,000	\$278,200,000
NET APPROPRIATION	(\$281,900,000)	(\$278,200,000)



The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Franchise Code: 19905

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
LESS ESTIMATED RECEIPTS	\$742,300,000	\$744,300,000
NET APPROPRIATION	(\$742,300,000)	(\$744,300,000)

19905-General Fund Tax - Franchise

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
199050	DORGENFND 1905 FRANCHISE TAX BC 19905	\$742,300,000	\$744,300,000
TOTAL RECE	IPTS	\$742,300,000	\$744,300,000
NET APPRO	PRIATION	(\$742,300,000)	(\$744,300,000)

19905-General F	ınd Tax -	Franchise
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Account Account Code Title	2023-2024	2024-2025
RECEIPTS		
41199999 TAX REVENUES	\$742,300,000	\$744,300,000
TOTAL TAX REVENUES	\$742,300,000	\$744,300,000
TOTAL RECEIPTS	\$742,300,000	\$744,300,000
NET APPROPRIATION	(\$742,300,000)	(\$744,300,000)

19905-General Fund Tax - Franchise

199050-DORGENFND 1905 FRANCHISE TAX BC 19905

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
41199999	TAX REVENUES	\$742,300,000	\$744,300,000
TOTAL TAX	(REVENUES	\$742,300,000	\$744,300,000
TOTAL RECEI	PTS	\$742,300,000	\$744,300,000
NET APPROPE	RIATION	(\$742,300,000)	(\$744,300,000)



The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Individual Income Code: 19906

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

2023-2024 2024-2025
LESS ESTIMATED RECEIPTS \$16,583,700,000 \$16,280,800,000

NET APPROPRIATION (\$16,583,700,000) (\$16,280,800,000)

19906-General Fund Tax - Individual Income

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
199060	DORGENFND 1906 INDIVIDUAL INCOME TAX BC 19906	\$16,583,700,000	\$16,280,800,000
TOTAL RECE	IPTS	\$16,583,700,000	\$16,280,800,000
NET APPROI	PRIATION	(\$16,583,700,000)	(\$16,280,800,000)

19906-General Fund Tax - Individual Income

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
41199999	TAX REVENUES	\$16,583,700,000	\$16,280,800,000
TOTAL TAX	REVENUES	\$16,583,700,000	\$16,280,800,000
TOTAL RECEI	PTS	\$16,583,700,000	\$16,280,800,000
NET APPROPE	RIATION	(\$16,583,700,000)	(\$16,280,800,000)

19906-General Fund Tax - Individual Income

199060-DORGENFND 1906 INDIVIDUAL INCOME TAX BC 19906

Account Account Code Title	2023-2024	2024-2025
RECEIPTS		
41199999 TAX REVENUES	\$16,583,700,000	\$16,280,800,000
TOTAL TAX REVENUES	\$16,583,700,000	\$16,280,800,000
TOTAL RECEIPTS	\$16,583,700,000	\$16,280,800,000
NET APPROPRIATION	(\$16,583,700,000)	(\$16,280,800,000)



The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Sales and Use Code: 19907

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

2023-2024 2024-2025
LESS ESTIMATED RECEIPTS \$10,749,400,000 \$10,776,300,000

NET APPROPRIATION (\$10,749,400,000) (\$10,776,300,000)

19907-General Fund Tax - Sales and Use

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
199070	DORGENFND 1907 SALES AND USE TAX BC 19907	\$10,749,400,000	\$10,776,300,000
TOTAL RECE	EIPTS	\$10,749,400,000	\$10,776,300,000
NET APPRO	PRIATION	(\$10,749,400,000)	(\$10,776,300,000)

19907-General Fund Tax - Sales and Use

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
41199999	TAX REVENUES	\$10,749,400,000	\$10,776,300,000
TOTAL TA	X REVENUES	\$10,749,400,000	\$10,776,300,000
TOTAL RECEI	PTS	\$10,749,400,000	\$10,776,300,000
NET APPROP	RIATION	(\$10,749,400,000)	(\$10,776,300,000)

19907-General Fund Tax - Sales and Use

199070-DORGENFND 1907 SALES AND USE TAX BC 19907

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
41199999	TAX REVENUES	\$10,749,400,000	\$10,776,300,000
TOTAL TAX	X REVENUES	\$10,749,400,000	\$10,776,300,000
TOTAL RECEI	PTS	\$10,749,400,000	\$10,776,300,000
NET APPROP	RIATION	(\$10,749,400,000)	(\$10,776,300,000)



The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Beverage Code: 19908

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
LESS ESTIMATED RECEIPTS	\$562,100,000	\$583,200,000
NET APPROPRIATION	(\$562,100,000)	(\$583,200,000)

19908-General Fund Tax - Beverage

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
199080	DORGENFND 1908 ALCOHOLIC BEVERAGE TAX BC 19908	\$562,100,000	\$583,200,000
TOTAL RECE	EIPTS	\$562,100,000	\$583,200,000
NET APPRO	PRIATION	(\$562,100,000)	(\$583,200,000)

19908-Genera	I Fund	Tax -	Beverage
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Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
41199999	TAX REVENUES	\$562,100,000	\$583,200,000
TOTAL TA	X REVENUES	\$562, 100,000	\$583,200,000
TOTAL RECEI	PTS	\$562,100,000	\$583,200,000
NET APPROP	RIATION	(\$562,100,000)	(\$583,200,000)
	41.1.1		

19908-General Fund Tax - Beverage

199080-DORGENFND 1908 ALCOHOLIC BEVERAGE TAX BC 19908

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
41199999	TAX REVENUES	\$562,100,000	\$583,200,000
TOTAL TA	X REVENUES	\$562,100,000	\$583,200,000
TOTAL RECEI	PTS	\$562,100,000	\$583,200,000
NET APPROP	RIATION	(\$562,100,000)	(\$583,200,000)



The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Freight Car Lines Code: 19911

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
LESS ESTIMATED RECEIPTS	\$260,000	\$260,000
NET APPROPRIATION	(\$260,000)	(\$260,000)

19911-General Fund Tax - Freight Car Lines

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
199110	DORGENFND 1911 SCHED IA-FREIGHT CAR LINES BC 19911	\$260,000	\$260,000
TOTAL RECE	IPTS	\$260,000	\$260,000
NET APPROP	PRIATION	(\$260,000)	(\$260,000)

19911-General Fund Tax - Freight Car Lines

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
41199999	TAX REVENUES	\$260,000	\$260,000
TOTAL TA	X REVENUES	\$260,000	\$260,000
TOTAL RECEI	PTS	\$260,000	\$260,000
NET APPROP	RIATION	(\$260,000)	(\$260,000)
			

No Data Available

19911-General Fund Tax - Freight Car Lines

199110-DORGENFND 1911 SCHED IA-FREIGHT CAR LINES BC 19911

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
41199999	TAX REVENUES	\$260,000	\$260,000
TOTAL TA	X REVENUES	\$260,000	\$260,000
TOTAL RECEI	PTS	\$260,000	\$260,000
NET APPROP	RIATION	(\$260,000)	(\$260,000)



The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Insurance Company Code: 19912

NET APPROPRIATION	(\$1,235,323,000)	(\$1,394,970,000)
LESS ESTIMATED RECEIPTS	\$1,235,323,000	\$1,394,970,000
	2023-2024	2024-2025

19912-General Fund Tax - Insurance Company

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
199120	DORGENFND 1912 INSURANCE TAX BC 19912	\$1,235,323,000	\$1,394,970,000
TOTAL RECE	IPTS	\$1,235,323,000	\$1,394,970,000
NET APPROI	PRIATION	(\$1,235,323,000)	(\$1,394,970,000)

19912-General Fund Tax - Insurance Company

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
41199999	TAX REVENUES	\$1,235,323,000	\$1,394,970,000
TOTAL TAX	(REVENUES	\$1,235,323,000	\$1,394,970,000
TOTAL RECEI	PTS	\$1,235,323,000	\$1,394,970,000
NET APPROPE	RIATION	(\$1,235,323,000)	(\$1,394,970,000)

No Data Available

19912-General Fund Tax - Insurance Company

199120-DORGENFND 1912 INSURANCE TAX BC 19912

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
41199999	TAX REVENUES	\$1,235,323,000	\$1,394,970,000
TOTAL TA	X REVENUES	\$1,235,323,000	\$1,394,970,000
TOTAL RECEI	PTS	\$1,235,323,000	\$1,394,970,000
NET APPROP	RIATION	(\$1,235,323,000)	(\$1,394,970,000)



The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: General Fund Tax: Interactive Sports Wagering Code: 19914

	2023-2024	2024-2025
LESS ESTIMATED RECEIPTS		\$28,100,000
NET APPROPRIATION		(\$28,100,000)

19914-General Fund Tax: Interactive Sports Wagering

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
199140	DORGENFND 1914 GF INT SPORTS WAGERING BC 19914		\$28,100,000
TOTAL RECE	IPTS		\$28,100,000
NET APPROF	PRIATION		(\$28,100,000)

19914-General Fund Tax: Interactive Sports Wagering

Account Code	Account Title	2023-2024 2024-2025
RECEIPTS		
41199999	TAX REVENUES	\$28,100,000
TOTAL TA	X REVENUES	\$28,100,000
TOTAL RECE	PTS	\$28,100,000
NET APPROP	RIATION	(\$28,100,000)
No Data Av	railable	

19914-General Fund Tax: Interactive Sports Wagering

199140-DORGENFND 1914 GF INT SPORTS WAGERING BC 19914

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
41199999	TAX REVENUES		\$28,100,000
TOTAL TAX	(REVENUES		\$28,100,000
TOTAL RECEI	PTS		\$28,100,000
NET APPROPE	RIATION		(\$28,100,000)



The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: General Fund - Severance Tax Code: 19915

	2023-2024	2024-2025
LESS ESTIMATED RECEIPTS	\$30,000	\$30,000
NET APPROPRIATION	(\$30,000)	(\$30,000)

19915-General Fund - Severance Tax

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
199150	DORGENFND 1915 SEVERANCE TAX BC 19915	\$30,000	\$30,000
TOTAL RECE	IPTS	\$30,000	\$30,000
NET APPROF	PRIATION	(\$30,000)	(\$30,000)

Account Account Code Title	2023-2024	2024-2025
RECEIPTS		
41199999 TAX REVENUES	\$30,000	\$30,000
TOTAL TAX REVENUES	\$30,000	\$30,000
TOTAL RECEIPTS	\$30,000	\$30,000
NET APPROPRIATION	(\$30,000)	(\$30,000)

No Data Available

19915-General Fund - Severance Tax

199150-DORGENFND 1915 SEVERANCE TAX BC 19915

Account Account Code Title	2023-2024	2024-2025
RECEIPTS		
41199999 TAX REVENUES	\$30,000	\$30,000
TOTAL TAX REVENUES	\$30,000	\$30,000
TOTAL RECEIPTS	\$30,000	\$30,000
NET APPROPRIATION	(\$30,000)	(\$30,000)



The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Corporate Income Code: 19916

NET APPROPRIATION	(\$1,686,000,000)	(\$1,636,900,000)
LESS ESTIMATED RECEIPTS	\$1,686,000,000	\$1,636,900,000
	2023-2024	2024-2025

19916-General Fund Tax - Corporate Income

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
199160	DORGENFND 1916 CORPORATE INCOME TAX BC 19916	\$1,686,000,000	\$1,636,900,000
TOTAL RECE	IPTS	\$1,686,000,000	\$1,636,900,000
NET APPROI	PRIATION	(\$1,686,000,000)	(\$1,636,900,000)

19916-General Fund Tax - Corporate Income

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
41199999	TAX REVENUES	\$1,686,000,000	\$1,636,900,000
TOTAL TA	X REVENUES	\$1,686,000,000	\$1,636,900,000
TOTAL RECEI	PTS	\$1,686,000,000	\$1,636,900,000
NET APPROP	RIATION	(\$1,686,000,000)	(\$1,636,900,000)

No Data Available

19916-General Fund Tax - Corporate Income

199160-DORGENFND 1916 CORPORATE INCOME TAX BC 19916

2023-2024	2024-2025
\$1,686,000,000	\$1,636,900,000
\$1,686,000,000	\$1,636,900,000
\$1,686,000,000	\$1,636,900,000
(\$1,686,000,000)	(\$1,636,900,000)
	\$1,686,000,000 \$1,686,000,000 \$1,686,000,000



The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Real Estate Conveyance Code: 19920

	2023-2024	2024-2025
LESS ESTIMATED RECEIPTS	\$109,600,000	\$114,300,000
NET APPROPRIATION	(\$109,600,000)	(\$114,300,000)

19920-General Fund Tax - Real Estate Conveyance

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
199200	DORGENFND 1920 REAL ESTATE CONVEYANCE TAX BC 19920	\$109,600,000	\$114,300,000
TOTAL RECE	IPTS	\$109,600,000	\$114,300,000
NET APPROI	PRIATION	(\$109,600,000)	(\$114,300,000)

19920-General Fund Tax - Real Estate Conveyance

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
41199999	TAX REVENUES	\$109,600,000	\$114,300,000
TOTAL TA	X REVENUES	\$109,600,000	\$114,300,000
TOTAL RECEI	PTS	\$109,600,000	\$114,300,000
NET APPROP	RIATION	(\$109,600,000)	(\$114,300,000)

No Data Available

19920-General Fund Tax - Real Estate Conveyance

199200-DORGENFND 1920 REAL ESTATE CONVEYANCE TAX BC 19920

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
41199999	TAX REVENUES	\$109,600,000	\$114,300,000
TOTAL TA	X REVENUES	\$109,600,000	\$114,300,000
TOTAL RECEI	PTS	\$109,600,000	\$114,300,000
NET APPROP	RIATION	(\$109,600,000)	(\$114,300,000)



The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - White Goods Code: 19921

NET APPROPRIATION	(\$4,100,000)	(\$4,300,000)
LESS ESTIMATED RECEIPTS	\$4,100,000	\$4,300,000
	2023-2024	2024-2025

19921-General Fund Tax - White Goods

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
199210	DORGENFND 1921 WHITE GOODS DISPOSAL TAX BC 19921	\$4,100,000	\$4,300,000
TOTAL RECE	IPTS	\$4,100,000	\$4,300,000
NET APPROI	PRIATION	(\$4,100,000)	(\$4,300,000)

19921-General	Fund Tax -	White Goods
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Account Account Code Title	2023-2024	2024-2025
RECEIPTS		
41199999 TAX REVENUES	\$4,100,000	\$4,300,000
TOTAL TAX REVENUES	\$4,100,000	\$4,300,000
TOTAL RECEIPTS	\$4,100,000	\$4,300,000
NET APPROPRIATION	(\$4,100,000)	(\$4,300,000)

19921-General Fund Tax - White Goods

199210-DORGENFND 1921 WHITE GOODS DISPOSAL TAX BC 19921

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
41199999	TAX REVENUES	\$4,100,000	\$4,300,000
TOTAL TA	X REVENUES	\$4,100,000	\$4,300,000
TOTAL RECEI	PTS	\$4,100,000	\$4,300,000
NET APPROP	RIATION	(\$4,100,000)	(\$4,300,000)



The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Scrap Tire Disposal Code: 19922

	2023-2024	2024-2025
LESS ESTIMATED RECEIPTS	\$7,900,000	\$8,000,000
NET APPROPRIATION	(\$7,900,000)	(\$8,000,000)

19922-General Fund Tax - Scrap Tire Disposal

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
199220	DORGENFND 1922 SCRAP TIRE DISPOSAL TAX BC 19922	\$7,900,000	\$8,000,000
TOTAL RECE	IPTS	\$7,900,000	\$8,000,000
NET APPRO	PRIATION	(\$7,900,000)	(\$8,000,000)

19922-General Fund Tax - Scrap Tire Disposal

Account Account Code Title	2023-2024	2024-2025
RECEIPTS		
41199999 TAX REVENUES	\$7,900,000	\$8,000,000
TOTAL TAX REVENUES	\$7,900,000	\$8,000,000
TOTAL RECEIPTS	\$7,900,000	\$8,000,000
NET APPROPRIATION	(\$7,900,000)	(\$8,000,000)

19922-General Fund Tax - Scrap Tire Disposal

199220-DORGENFND 1922 SCRAP TIRE DISPOSAL TAX BC 19922

Account Account Code Title	2023-2024	2024-2025
RECEIPTS		
41199999 TAX REVENUES	\$7,900,000	\$8,000,000
TOTAL TAX REVENUES	\$7,900,000	\$8,000,000
TOTAL RECEIPTS	\$7,900,000	\$8,000,000
NET APPROPRIATION	(\$7,900,000)	(\$8,000,000)



The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Solid Waste Disposal Code: 19924

	2023-2024	2024-2025
LESS ESTIMATED RECEIPTS	\$3,200,000	\$3,200,000
NET APPROPRIATION	(\$3,200,000)	(\$3,200,000)

19924-General Fund Tax - Solid Waste Disposal

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
199240	DORGENFND 1924 SOLID WASTE DISPOSAL TAX BC 19924	\$3,200,000	\$3,200,000
TOTAL RECE	IPTS	\$3,200,000	\$3,200,000
NET APPROP	PRIATION	(\$3,200,000)	(\$3,200,000)

19924-General Fund Tax - Solid Waste Disposal

2023-2024	2024-2025
\$3,200,000	\$3,200,000
\$3,200,000	\$3,200,000
\$3,200,000	\$3,200,000
(\$3,200,000)	(\$3,200,000)
	\$3,200,000 \$3,200,000 \$3,200,000

19924-General Fund Tax - Solid Waste Disposal

199240-DORGENFND 1924 SOLID WASTE DISPOSAL TAX BC 19924

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
41199999	TAX REVENUES	\$3,200,000	\$3,200,000
TOTAL TA	X REVENUES	\$3,200,000	\$3,200,000
TOTAL RECEI	PTS	\$3,200,000	\$3,200,000
NET APPROP	RIATION	(\$3,200,000)	(\$3,200,000)



The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Miscellaneous Code: 19949

	2023-2024	2024-2025
LESS ESTIMATED RECEIPTS	\$10,000	\$10,000
NET APPROPRIATION	(\$10,000)	(\$10,000)

19949-General Fund Tax - Miscellaneous

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
199490	DORGENFND 1949 MISCELLANEOUS TAX RECEIPTS BC 19949	\$10,000	\$10,000
TOTAL RECE	IPTS	\$10,000	\$10,000
NET APPROP	PRIATION	(\$10,000)	(\$10,000)

19949-General Fund Tax - Miscellaneous

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
41199999	TAX REVENUES	\$10,000	\$10,000
TOTAL TAX	REVENUES	\$10,000	\$10,000
TOTAL RECEIF	PTS	\$10,000	\$10,000
NET APPROPR	IATION	(\$10,000)	(\$10,000)

19949-General Fund Tax - Miscellaneous

199490-DORGENFND 1949 MISCELLANEOUS TAX RECEIPTS BC 19949

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
41199999	TAX REVENUES	\$10,000	\$10,000
TOTAL TA	X REVENUES	\$10,000	\$10,000
TOTAL RECEI	PTS	\$10,000	\$10,000
NET APPROP	RIATION	(\$10,000)	(\$10,000)



The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Insurance - Training Regulation Code: 19951

	2023-2024	2024-2025
LESS ESTIMATED RECEIPTS	\$47,920,016	\$49,368,811
NET APPROPRIATION	(\$47,920,016)	(\$49,368,811)

19951-General Fund NonTax - Insurance - Training Regulation

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS	ride		
199514	DOI 1951 GF NTAX-INSURANCE-TR REG FUND BC 19951	\$47,920,016	\$49,368,811
TOTAL RECE	IPTS	\$47,920,016	\$49,368,811
NET APPROP	PRIATION	(\$47,920,016)	(\$49,368,811)

19951-General Fund NonTax - Insurance - Training Regulation

Account Title	2023-2024	2024-2025
TAX REVENUES	\$47,920,016	\$49,368,811
(REVENUES	\$47,920,016	\$49,368,811
PTS	\$47,920,016	\$49,368,811
RIATION	(\$47,920,016)	(\$49,368,811)
	Title	Title 2023-2024 TAX REVENUES \$47,920,016 K REVENUES \$47,920,016 PTS \$47,920,016

19951-General Fund NonTax - Insurance - Training Regulation 199514-DOI 1951 GF NTAX-INSURANCE-TR REG FUND BC 19951

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
41199999	TAX REVENUES	\$47,920,016	\$49,368,811
TOTAL TA	X REVENUES	\$47,920,016	\$49,368,811
TOTAL RECE	IPTS	\$47,920,016	\$49,368,811
NET APPROP	RIATION	(\$47,920,016)	(\$49,368,811)



The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Insurance - Licenses/Fees Code: 19953

NET APPROPRIATION	(\$71,400,000)	(\$76,500,000)
LESS ESTIMATED RECEIPTS	\$71,400,000	\$76,500,000
	2023-2024	2024-2025

19953-General Fund NonTax - Insurance - Licenses/Fees

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
199530	DOI 1100 ADMINISTRATION BC 19953	\$71,400,000	\$76,500,000
TOTAL RECE	IPTS	\$71,400,000	\$76,500,000
NET APPROP	PRIATION	(\$71,400,000)	(\$76,500,000)

19953-General Fund NonTax - Insurance - Licenses/Fees

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45499999	INSPECTION/EXAM FEES	\$71,400,000	\$76,500,000
TOTAL FE	ES, LICENSES & FINES	\$71,400,000	\$76,500,000
TOTAL RECE	IPTS	\$71,400,000	\$76,500,000
NET APPROP	PRIATION	(\$71,400,000)	(\$76,500,000)

19953-General Fund NonTax - Insurance - Licenses/Fees

199530-DOI 1100 ADMINISTRATION BC 19953

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45499999	INSPECTION/EXAM FEES	\$71,400,000	\$76,500,000
TOTAL FE	ES, LICENSES & FINES	\$71,400,000	\$76,500,000
TOTAL RECE	PTS	\$71,400,000	\$76,500,000
NET APPROP	RIATION	(\$71,400,000)	(\$76,500,000)



The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Disproportionate Share Code: 19961

NET APPROPRIATION	(\$164,500,000)	(\$88,400,000)
LESS ESTIMATED RECEIPTS	\$164,500,000	\$88,400,000
	2023-2024	2024-2025

19961-General Fund NonTax - Disproportionate Share

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
199610	OSCGENFND 1961 NON-TAX REV-DISPROPOR. SHARE BC 19961	\$164,500,000	\$88,400,000
TOTAL RECE	IPTS	\$164,500,000	\$88,400,000
NET APPROP	PRIATION	(\$164,500,000)	(\$88,400,000)

19961-General Fund NonTax - Disproportionate Share

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$164,500,000	\$88,400,000
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	\$164,500,000	\$88,400,000
TOTAL RECEI	PTS	\$164,500,000	\$88,400,000
NET APPROP	RIATION	(\$164,500,000)	(\$88,400,000)

19961-General Fund NonTax - Disproportionate Share

199610-OSCGENFND 1961 NON-TAX REV-DISPROPOR. SHARE BC 19961

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$164,500,000	\$88,400,000
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	\$164,500,000	\$88,400,000
TOTAL RECEI	PTS	\$164,500,000	\$88,400,000
NET APPROP	RIATION	(\$164,500,000)	(\$88,400,000)



The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Master Settlement Agreement Code: 19964

	2023-2024	2024-2025
LESS ESTIMATED RECEIPTS	\$130,200,000	\$128,100,000
NET APPROPRIATION	(\$130,200,000)	(\$128,100,000)

19964-General Fund NonTax - Master Settlement Agreement

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
199640	OSCGENFND 1964 MASTER SETTLEMENT AGRMNT BC 19964	\$130,200,000	\$128,100,000
TOTAL RECE	IPTS	\$130,200,000	\$128,100,000
NET APPROP	PRIATION	(\$130,200,000)	(\$128,100,000)

19964-General Fund NonTax - Master Settlement Agreement

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			_
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$130,200,000	\$128,100,000
TOTAL FEE	ES, LICENSES & FINES	\$130,200,000	\$128,100,000
TOTAL RECEI	PTS	\$130,200,000	\$128,100,000
NET APPROPI	RIATION	(\$130,200,000)	(\$128,100,000)

19964-General Fund NonTax - Master Settlement Agreement

199640-OSCGENFND 1964 MASTER SETTLEMENT AGRMNT BC 19964

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$130,200,000	\$128,100,000
TOTAL FE	ES, LICENSES & FINES	\$130,200,000	\$128,100,000
TOTAL RECEI	PTS	\$130,200,000	\$128,100,000
NET APPROP	RIATION	(\$130,200,000)	(\$128,100,000)



The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - State Treasurer Investments Code: 19965

	2023-2024	2024-2025
LESS ESTIMATED RECEIPTS	\$826,000,000	\$657,800,000
NET APPROPRIATION	(\$826,000,000)	(\$657,800,000)

19965-General Fund NonTax - State Treasurer Investments

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
199650	OSCGENFND 1965 NON-TAX REV-TREASURER'S INVESTMENTS BC 19965	\$826,000,000	\$657,800,000
TOTAL RECE	IPTS	\$826,000,000	\$657,800,000
NET APPROP	RIATION	(\$826,000,000)	(\$657,800,000)

Office of State Budget And Management Certified Budget Summary By Account Biennium 2023-25

19965-General Fund NonTax - State Treasurer Investments

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
43109999	INVESTMENT INCOME	\$826,000,000	\$657,800,000
TOTAL IN	VESTMENT INCOME	\$826,000,000	\$657,800,000
TOTAL RECE	IPTS	\$826,000,000	\$657,800,000
NET APPROP	RIATION	(\$826,000,000)	(\$657,800,000)

No Data Available

Office of State Budget And Management Certified Budget Detail by Fund Biennium 2023-25

19965-General Fund NonTax - State Treasurer Investments

199650-OSCGENFND 1965 NON-TAX REV-TREASURER'S INVESTMENTS BC 19965

2023-2024	2024-2025
\$826,000,000	\$657,800,000
\$826,000,000	\$657,800,000
\$826,000,000	\$657,800,000
(\$826,000,000)	(\$657,800,000)
	\$826,000,000 \$826,000,000 \$826,000,000



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - AOC Code: 19974

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
LESS ESTIMATED RECEIPTS	\$222,400,000	\$218,000,000
NET APPROPRIATION	(\$222,400,000)	(\$218,000,000)

Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2023-25

19974-General Fund NonTax - AOC

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
199740	AOC 1974 GENERAL COURT OF JUSTICE FEES & OTHER BC 19974	\$222,400,000	\$218,000,000
TOTAL RECE	IPTS	\$222,400,000	\$218,000,000
NET APPRO	PRIATION	(\$222,400,000)	(\$218,000,000)

Office of State Budget And Management Certified Budget Summary By Account Biennium 2023-25

19974-General Fund NonTax - AOC

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$670	\$670
45909999	OTHER LICENSES, FEES AND PERMITS	\$222,399,330	\$217,999,330
TOTAL FEI	ES, LICENSES & FINES	\$222,400,000	\$218,000,000
TOTAL RECEI	PTS	\$222,400,000	\$218,000,000
NET APPROP	RIATION	(\$222,400,000)	(\$218,000,000)

No Data Available

Office of State Budget And Management Certified Budget Detail by Fund Biennium 2023-25

19974-General Fund NonTax - AOC

199740-AOC 1974 GENERAL COURT OF JUSTICE FEES & OTHER BC 19974

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$670	\$670
45909999	OTHER LICENSES, FEES AND PERMITS	\$222,399,330	\$217,999,330
TOTAL FE	ES, LICENSES & FINES	\$222,400,000	\$218,000,000
TOTAL RECEI	PTS	\$222,400,000	\$218,000,000
NET APPROP	RIATION	(\$222,400,000)	(\$218,000,000)



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Intra State Transfer Code: 19978

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
LESS ESTIMATED RECEIPTS	\$260,518,282	\$262,707,282
NET APPROPRIATION	(\$260,518,282)	(\$262,707,282)

Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2023-25

19978-Intra State Transfer

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
199780	OSCGENFND 1978 NON-TAX REV-INTRA STATE TRANS BC 19978	\$260,518,282	\$262,707,282
TOTAL RECE	IPTS	\$260,518,282	\$262,707,282
NET APPROI	PRIATION	(\$260,518,282)	(\$262,707,282)

Office of State Budget And Management Certified Budget Summary By Account Biennium 2023-25

19978-Intra	State Tra	nster
Account	Account	•

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$260,518,282	\$262,707,282
TOTAL MI	SCELLANEOUS	\$260,518,282	\$262,707,282
TOTAL RECE	PTS	\$260,518,282	\$262,707,282
NET APPROP	RIATION	(\$260,518,282)	(\$262,707,282)

No Data Available

Office of State Budget And Management Certified Budget Detail by Fund Biennium 2023-25

19978-Intra State Transfer

199780-OSCGENFND 1978 NON-TAX REV-INTRA STATE TRANS BC 19978

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$260,518,282	\$262,707,282
TOTAL MISCELLANEOUS		\$260,518,282	\$262,707,282
TOTAL RECEIPTS		\$260,518,282	\$262,707,282
NET APPROPRIATION		(\$260,518,282)	(\$262,707,282)